

Exhibit A:
Fiscal Year 2024 Proposed Rate Adjustment
Electric Utility Services

Proposed Electric Rates 2023 – 2024

The proposed rate increases are listed below and notice of the increase is hereby given to all City of San Marcos electric utility customers.

Residential Services	October 1, 2022 Rate	October 1, 2023 Rate
Minimum Charge	\$ 10.25	\$ 10.76
Cost per kWh	0.02885	0.03029
Small General Service	October 1, 2022 Rate	October 1, 2023 Rate
Minimum Charge	\$ 12.00	\$ 12.60
Cost per kWh	0.02915	0.03061
Medium General Service	October 1, 2022 Rate	October 1, 2023 Rate
Minimum Charge	\$ 50.00	\$ 52.50
Cost per kWh	0.01140	0.01197
Cost per kW (Demand Threshold > 50 kW)	5.50	5.78
Large General Service (Primary)	October 1, 2022 Rate	October 1, 2023 Rate
Minimum Charge	\$ 765.00	\$ 803.25
Cost per kWh	0.00900	0.00945
Cost per kW (Demand Threshold > 500 kW)	5.00	5.25
Large General Service (Secondary)	October 1, 2022 Rate	October 1, 2023 Rate
Minimum Charge	\$ 220.00	\$ 231.00
Cost per kWh	0.01200	0.01260
Cost per kW (Demand Threshold > 500 kW)	5.25	5.51
Metered Street Lights	October 1, 2022 Rate	October 1, 2023 Rate
Cost per kWh	\$ 0.02900	\$ 0.03045
Metered Traffic Lights	October 1, 2022 Rate	October 1, 2023 Rate
Cost per kWh	\$ 0.02500	\$ 0.02625
Outdoor Area Lights	October 1, 2022 Rate	October 1, 2023 Rate
100 Watt, per Light	\$ 2.76	\$ 2.90
175 Watt, per Light	\$ 3.53	\$ 3.71
Municipal Pumping Service	October 1, 2022 Rate	October 1, 2023 Rate
Minimum Charge	\$ 2.76	\$ 2.90
Cost per kWh	0.02160	0.02268
Municipal Park Service	October 1, 2022 Rate	October 1, 2023 Rate
Minimum Charge	\$ 30.00	\$ 31.50
Cost per kWh	0.02100	0.02205