



City of San Marcos

Planning and Zoning Commission

Shaun Condor, PE –Director of Engineering and CIP

April 28th, 2026



Purpose of today's meeting

- To obtain a list of recommended capital improvements projects which will be submitted to City Council for review and approval.



Role of P&Z In CIP



- Established in Charter
- *“Submit annually to the city council, not less than one hundred and twenty days prior to the beginning of the fiscal year, a list of recommended capital improvements found necessary or desirable.”*



Capital Improvements Program

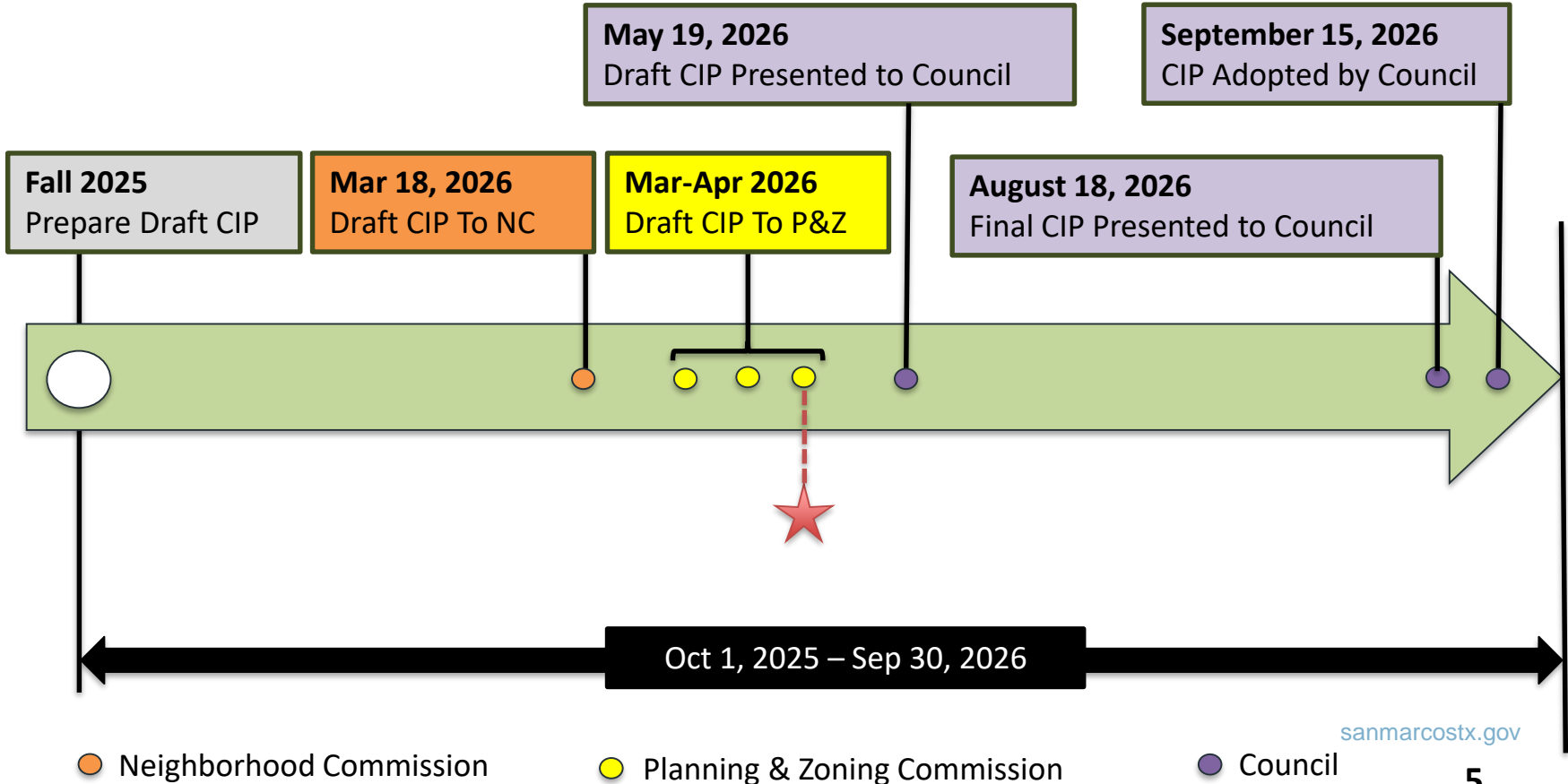
- Long-range plan and schedule for capital projects and system assets
 - Identifies workload for Departments
 - Identifies funding needs for City
- Used to identify financing options for projects
- Planning Tool
 - Year 1 is only year approved in budget
 - Years 2-10 placeholders for planning purposes

FY	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	TBD
Year #	1	2	3	4	5	6	7	8	9	10	Bond

To Be Approved
In Budget

Not Approved In Budget
Placeholders For Future Needs

FY 2027 CIP Schedule



Next Steps



Mar 24th – P&Z For CIP Overview

Apr 14th – P&Z For Public Hearing & Discussion Item

Today



Apr 28th – P&Z Action on Recommendation to City Council

Next Meeting



May 19th – City Council Receives P&Z Recommendation

May - Aug – City Council Budget Workshops

Sept – Budget Adoption by City Council including CIP

Recommendation from 2025



May 5th, 2025

The Honorable Mayor Hughson and Council of the City of San Marcos

630 E. Hopkins St.
San Marcos, TX 78666

Mayor Hughson and City Council,

The Planning and Zoning Commission of San Marcos was presented with Staff's recommendation of the 2026-2035 Capital Improvements Program on Mar 25th, 2025, Apr 8th, 2025, and April 22nd, 2025. The Commission received a presentation from the Director of Engineering with details on the 2026-2035 recommended projects. The Planning Commission also conducted a public hearing during the April 8th, 2025, meeting to receive comments from the community.

The Commission recommended the CIP through the motion below, to the City Council on an 8-0 vote in favor. The recommendation on April 22nd, 2025, complies with the City Charter requirement that the Commission recommend a CIP at least 120 days prior to the beginning of the next fiscal year. The recommended Fiscal Year 2026 through 2035 Capital Improvements Program is attached.

Motion

- Recommendation to City Council to approve the 10-year CIP with no amendments.

In conclusion, the Commission recognizes the importance of investment to maintain our current infrastructure, maintain and improve levels of service, and expand San Marcos' ability to serve future growth. We thank you for the opportunity to serve the City in this capacity.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Case".

David Case, Chair
City of San Marcos Planning and Zoning Commission

Motion

- Recommendation to City Council to approve the 10-year CIP with no amendments.

Location of CIP



- Location of CIP
 - Digital Copy & Interactive Map
 - <http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan>
 - City Of San Marcos Webpage > Departments > Engineering > 10 Year Capital Improvements Program
 - Hard Copy
 - San Marcos Public Library, 625 E. Hopkins, during normal library hours: San Marcos Public Library Services
 - Engineering and Capital Improvements office located at 630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm



Questions



Recommendations To Council