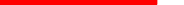


EXHIBIT 3

ID	Task Name	Duration	Start	Finish	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4	2027 Q1 Q2 Q3 Q4	2028 Q1 Q2 Q3 Q4	2029 Q1 Q2 Q3 Q4
1	Preliminary Phase	226 days	Mon 4/8/19	Tue 11/19/19											
2	Scoping	112 days	Mon 4/8/19	Sun 7/28/19											
3	Verify scope per CIP Sheet	60 days	Mon 4/8/19	Thu 6/6/19											
4	Hold Internal Scoping Meeting	1 day	Fri 6/7/19	Fri 6/7/19											
5	Finalize Scope & Budget	30 days	Sat 6/8/19	Sun 7/7/19											
6	Verify Funds with Finance	21 days	Mon 7/8/19	Sun 7/28/19											
7	Professional Service Contract	114 days	Mon 7/29/19	Tue 11/19/19											
8	Negotiate Contract	60 days	Mon 7/29/19	Thu 9/26/19											
9	Obtain Temporary Rights of Entry, if needed	90 days	Mon 7/29/19	Sat 10/26/19											
10	Prepare ARF/Verify Funds with Finance - May need reimbursement form	14 days	Fri 9/27/19	Thu 10/10/19											
11	ARF Review Process (Min 29 Days)	25 days	Fri 10/11/19	Mon 11/4/19											
12	City Council (Typically Tuesday)	1 day	Tue 11/5/19	Tue 11/5/19											
13	Execute Contract	14 days	Wed 11/6/19	Tue 11/19/19											
14	Design Phase	2204 days	Wed 11/20/19	Mon 12/1/25											
15	COSM Design	2204 days	Wed 11/20/19	Mon 12/1/25											
16	Finish Detention Pond	750 days	Wed 11/20/19	Wed 12/8/21											
17	Consultant Prepare Preliminary Layout (30%)	250 days	Thu 12/9/21	Mon 8/15/22											
18	COSM Reviews 30% Design	45 days	Tue 8/16/22	Thu 9/29/22											
19	30% Review Meeting	1 day	Fri 9/30/22	Fri 9/30/22											
20	Negotiate Change In Service # 4 with API	45 days	Sat 10/1/22	Mon 11/14/22											
21	Prepare ARF/Verify Funds with Finance - May need reimbursement form	30 days	Tue 11/15/22	Wed 12/14/22											
22	ARF Review Process (Min 29 Days)	31 days	Thu 12/15/22	Sat 1/14/23											
23	City Council (Typically Tuesday)	3 days	Sun 1/15/23	Tue 1/17/23											
24	Delay for Broadway WWL	520 days	Sat 10/1/22	Sun 3/3/24											
25	Negotiate On-Call Contract	60 days	Mon 3/4/24	Thu 5/2/24											
26	Prepare ARF/Verify Funds with Finance	7 days	Fri 5/3/24	Thu 5/9/24											
27	ARF Review Process (Min 29 Days)	53 days	Fri 5/10/24	Mon 7/1/24											
28	City Council (Typically Tuesday)	1 day	Tue 7/2/24	Tue 7/2/24											
29	Execute On Call Contract	14 days	Wed 7/3/24	Tue 7/16/24											
30	Consultant Prepare 60%	120 days	Wed 7/17/24	Wed 11/13/24											
31	COSM Reviews 60% Design	31 days	Thu 11/14/24	Sat 12/14/24											
32	TxDOT/USDOT Reviews 60% Design	30 days	Sun 12/15/24	Mon 1/13/25											
33	60% Review Meeting	1 day	Tue 1/14/25	Tue 1/14/25											
34	Consultant Prepare 90%	100 days	Wed 1/15/25	Thu 4/24/25											
35	COSM Reviews 90% Design	30 days	Fri 4/25/25	Sat 5/24/25											
36	TcDOT/USDOT Reviews 90% Design	30 days	Sun 5/25/25	Mon 6/23/25											
37	90% Review Meeting	1 day	Tue 6/24/25	Tue 6/24/25											
38	Consultant To Finalize 99% Design	60 days	Wed 6/25/25	Sat 8/23/25											
39	COSM Reviews 99% Design	7 days	Sun 8/24/25	Sat 8/30/25											
40	Consultant Seals 100% Plans	7 days	Sun 8/31/25	Sat 9/6/25											
41	Float	72 days	Sun 9/7/25	Mon 11/17/25											
42	Meeting with Purchasing To Advertise	14 days	Tue 11/18/25	Mon 12/1/25											
43	Advance Funding Agreement	167 days	Wed 7/17/24	Mon 12/30/24											
44	Prepare AFA - TXDOT Task	90 days	Wed 7/17/24	Mon 10/14/24											
45	Prepare ARF/Verify Funds with Finance	14 days	Tue 10/15/24	Mon 10/28/24											
46	City Council (Typically Tuesday)	35 days	Tue 10/29/24	Mon 12/2/24											
47	City Manager Signature	14 days	Tue 12/3/24	Mon 12/16/24											
48	TXDOT Signatures	14 days	Tue 12/17/24	Mon 12/30/24											
49	Request Check	7 days	Tue 12/3/24	Mon 12/9/24											
50	Executed AFA	1 day	Tue 12/10/24	Tue 12/10/24											

Project: Schedule - Sunset Acres Sub Date: Thu 5/30/24	Task		Rolled Up Critical Task		Project Summary		Manual Task		Finish-only	
	Critical Task		Rolled Up Milestone		Group By Summary		Duration-only		Progress	
	Milestone		Rolled Up Progress		Inactive Task		Manual Summary Rollup		Deadline	
	Summary		Split		Inactive Milestone		Manual Summary			
	Rolled Up Task		External Tasks		Inactive Summary		Start-only			
Page 1										

ID	i	Task Name	Duration	Start	Finish	2019				2020				2021				2022				2023				2024				2025				2026				2027				2028				2029																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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