

Agency	Program	Request	Staff Recommendation
PUBLIC SERVICES			
CASA of Central Texas	Court Appointed Special Advocates	\$60,000	\$23,000
Blanco River Regional Recovery Team	Rental Assistance	\$30,000	\$25,000
Hays-Caldwell Women's Center	Safe Start Housing Assistance	\$35,000	\$15,000
Central Texas Food Bank	Nutrition Access	\$125,000	\$11,850
Salvation Army	Emergency Assistance	\$25,000	\$15,000
Greater San Marcos Youth Council	Family and Youth Support	\$28,500	\$13,000
Hays County Mental Health Court	Transitional Housing	\$18,000	\$5,000
HOME Center	Pathways to HOME for Veterans/Disabled	\$30,000	\$8,295
BCL of Texas	Rental Assistance	\$100,000	\$0
PROJECTS			
Mission Able	Home Repair (Targeted Critical Repairs)	\$250,000	withdrawn
Combined Community Action	Home Energy Efficiency Improvements	\$220,000	\$85,000
Habitat for Humanity	Home Repair (Major Repairs)	\$137,500	\$137,500
City - Community Initiatives	Home Repair (Major Repairs)	\$250,000	\$205,800
City - Destination Services	Dunbar History Walk Lighting	\$75,000	\$75,000
ADMINISTRATION			
City - Planning and Development Services	Administration	\$154,861	\$154,861
		\$1,538,861	\$774,306

CDBG Recommended Allocations