

| VEGETATION CONTROL, DEBRIS REMOVAL, AND LANDSCAPE MAINTENANCE PROPOSAL FOR<br>CITY OF SAN MARCOS (COSM) FY 2025                                                                                                                                                                              |        |                                                      |                      |                        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------------------------------------------------|----------------------|------------------------|
| Description                                                                                                                                                                                                                                                                                  | Cycles | Square Feet                                          | Proposal Rate        | FY 2026 Total          |
| <b>Downtown Alleys</b> - mow, trim, and litter pickup                                                                                                                                                                                                                                        | 12     | 176,208.00                                           | \$ 0.0058            | \$ 12,264.07           |
| <b>Medians</b> - Stage Coach, Foxtail Run, McCarthy Ln, Mosscliff Cr, Craddock Ave (Bishop to WW), Uhland Rd, Holland & Meadow Pkwy                                                                                                                                                          | 12     | 354,346.90                                           | \$ 0.0058            | \$ 24,662.54           |
| <b>City Wide Alleys/ROW's</b> - mow, trim, and litter pickup                                                                                                                                                                                                                                 | 6      | 4,916,266.20                                         | \$ 0.0054            | \$ 159,287.02          |
| <b>City Lots</b> - mow, trim, and litter pickup                                                                                                                                                                                                                                              | 12     | 175,500.00                                           | \$ 0.0058            | \$ 12,214.80           |
| <b>City Wide drainage easement</b> - mow, trim and litter pickup                                                                                                                                                                                                                             | 5      | 3,678,191.29                                         | \$ 0.0187            | \$ 343,910.88          |
| <b>Downtown Sweeping</b>                                                                                                                                                                                                                                                                     | MH     | 2,288                                                | \$ 27.72             | \$ 63,423.36           |
| <b>Downtown Trash receptacles</b> (empty all 120 trash/recycle cans 2xwk)                                                                                                                                                                                                                    | 52     | (2 days/week)                                        | \$ 523.54            | \$ 27,224.08           |
| <b>Weekend/Holiday Litter Pickup</b> @ Rio Vist Park, Capes Street Dam, Children's Park, Lions Club                                                                                                                                                                                          | MH     | 3,256                                                | \$ 36.16             | \$ 117,736.96          |
| <b>SM Area Roadway Litter Pickup</b>                                                                                                                                                                                                                                                         | 24     | 354.38                                               | \$ 16.27             | \$ 138,378.30          |
| <b>Wonder World</b> - mow, trim and litter pickup                                                                                                                                                                                                                                            | 4      | 1,610,400.00                                         | \$ 0.0044            | \$ 28,343.04           |
| <b>IH35</b> - mow, trim, and litter pickup                                                                                                                                                                                                                                                   | 8      | 12,310,435.00                                        | \$ 0.0008            | \$ 78,786.78           |
| <b>Neighborhood Parks</b> - mow, trim, and litter pickup (includes Veteran Memorial & St. Johns Church @ 32 cuts)                                                                                                                                                                            | 32     | 4,512.80                                             | \$ 0.6764            | \$ 97,678.65           |
| <b>Blanco Shoals</b>                                                                                                                                                                                                                                                                         | 6      | 729,588.70                                           | \$ 2,180.66          | \$ 13,083.96           |
| <b>9 Rivers Parks</b> : Bicentennial, Childrens, City, Crooks, Dog/Skate, Dog Beach, Dolly Street, Rio Vista, Capes Camp                                                                                                                                                                     | 20     | 2,483,506.60                                         | \$ 5,226.95          | \$ 104,539.00          |
| <b>RM 12 Water Quality Ponds &amp; Gateway Monument</b> - mow, trim and litter                                                                                                                                                                                                               | 4      | 163,173.00                                           | \$ 3,308.27          | \$ 13,233.08           |
| <b>Special Projects &amp; Mowing Sites By Request</b>                                                                                                                                                                                                                                        | MH     | 434.78                                               | \$ 30.00             | \$ 13,043.48           |
| <b>20 Bus Transit Shelters (CART)</b> - litter and empty trash/recycle cans                                                                                                                                                                                                                  | 52     | (7 on Monday & all 20 on Friday totaling 27 PU's WK) | \$ 10.61             | \$ 14,896.44           |
| <b>FACILITIES:</b> Activity Center, Animal Shelter, City Hall, Memorial Park, FS #2, Old FS #2, FS #3, FS #4, FS #5, FS #6, Fire Training Facility, Grant Harris, PD, Price Center, Library, Electric Utilities, The Triangle, Calaboose Museum, Public Service Facility                     | 32     | 1,906,763.71                                         | \$ 3,865.89          | \$ 123,708.48          |
| <b>Lift Stations &amp; Water Infrastructure:</b> LS #1, LS #2, LS #12, LS #14, LS #15, LS #16, LS #23, LS #25, LS #29, LS #30, LS #31, LS #32, LS #37, LS #38, LS #40, LS #42, LS #46, LS #48, LS #50, LS #51, WS 104, WS 107, RTU 201, RTU 205, RTU 206, RTU 207, RTU 209, RTU 211, RTU 212 | 18     | 152,380.00                                           | \$ 843.64            | \$ 15,185.52           |
| <b>Homeless Camp Cleanup</b>                                                                                                                                                                                                                                                                 |        |                                                      |                      | \$ 18,000.00           |
| <b>Main Street:</b> CM Allen Sod                                                                                                                                                                                                                                                             | 16     |                                                      | \$ 153.01            | \$ 2,448.16            |
| <b>Blanco Riverine Acquisition:</b> Parcels #9 & #10                                                                                                                                                                                                                                         | 8      | 126,218.00                                           | \$ 385.66            | \$ 3,085.28            |
| <b>Blanco Riverine Acquisition:</b> Parcels #11                                                                                                                                                                                                                                              | 4      | 200,376.00                                           | \$ 692.99            | \$ 2,771.96            |
| <b>Blanco Riverine Acquisition:</b> Parcels #16                                                                                                                                                                                                                                              | 4      | 338,461.20                                           | \$ 1,199.17          | \$ 4,796.68            |
|                                                                                                                                                                                                                                                                                              |        |                                                      | <b>FY 2026 Total</b> | <b>\$ 1,432,702.51</b> |
|                                                                                                                                                                                                                                                                                              |        |                                                      | <b>FY 2025 Total</b> | <b>\$ 1,432,702.53</b> |