

MEMORANDUM

DATE: May 5, 2015

TO: Mayor and San Marcos City Council

FROM: Human Services Advisory Board

RE: 2015 CDBG Funding Recommendation

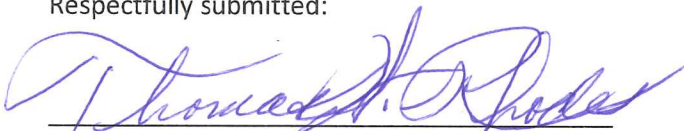
The Human Services Advisory Board has completed its review of the four applications submitted for Public Services funding using 2015 CDBG program funds. The HSAB members conducted site visits and heard presentations from each of the four organizations seeking funding.

The maximum amount of Public Services funding allowed by the CDBG program for 2015 is \$77,560. In accordance with the direction provided by Council, the following recommendation will allow allocation of the maximum amount:

ORGANIZATION / PROGRAM	RECOMMENDED AMOUNT	REQUESTED AMOUNT
City Parks/Rec – Recreation Fee Scholarship Program	\$12,750	\$12,750
United Way of Hays Co. / Read Tutor Mentor Program	\$10,000	\$11,000
Hays-Caldwell Women's Center / Family Violence Shelter Program	\$25,000	\$25,000
CASA of Central Texas / Child Advocacy Program	\$29,810	\$35,000
Total	\$77,560	\$83,750

This allocation recommendation was unanimously approved by the full membership of the Human Services Advisory Board.

Respectfully submitted:



Tom Rhodes, Chair