

FY 2017 Budget Calendar

March 2		Budget Policy Workshop
April 11		Budget Policy Workshop part 2
April 19		Public hearing and adoption of Budget Policy
April 29		Estimate of taxable value due
April 11		Departmental Budget Kickoff
May 13		Completed Departmental Budgets Due to Finance
May 16 – June 3		Department Budget Review Meetings with Finance
June		Budget Reviewed by City Manager
July 5		Set Public Hearing Dates for the budget
July 20		1 st Budget review workshop
July 21		2 nd Budget review workshop
July 29		Proposed Budget Filed with City Clerk and Council
August 2		Record vote to set the proposed maximum tax rate above effective rate; Potential agenda items to discuss any outstanding budget items from workshops.
August 5		Tax Rolls Certified
August 19		Publish notice of effective tax rate to include the dates of two public hearings and explanation of how the increase will be used (SB 1760) no sooner than 30 days before the hearing and later than 10 days. This notice must remain on the City website and be included on the City's television channel until the tax rate is adopted.
September 6		First public hearing on the tax rate; Budget public hearing; 1st reading of utility rates, budget and tax rate ordinances.
September 16		Second public hearing on tax rate (Packet Meeting)
September 20		2nd Reading of Utility Rates ordinance; record vote to adopt budget on second reading; ratification of the tax rate reflected in the budget; Tax Rate adoption on second reading (requires an affirmative vote of five if tax rate is increasing).