

ESTIMATED \$740,000 2026-2027 CDBG GRANT APPLICATION SUMMARY

SOCIAL SERVICES: \$111,000 (15%, WHICH IS THE MAXIMUM ALLOWED)	
Rental Assistance	
Blanco River Regional Recovery Team (BR3T)	Housing Stability Services
CDBG Request: \$30,000	Recommended: \$25,000
<p><u>\$30,000</u> for Case Managers partial salaries and benefits to provide intensive case management, housing navigation, and financial counseling for sustainability</p> <p>BR3T has applied for and obtained hundreds of thousands of dollars of aid for San Marcos residents from other sources; however, administration cost caps do not provide funding for case management and financial counseling</p>	
HSAB Request: <u>\$55,000</u> for partial salaries/benefits, direct assistance	
Business and Community Lenders of Texas (BCL of Texas)	Rental Assistance + Financial Counseling
CDBG Request: \$100,000	Recommended: \$0
<p><u>\$85,000</u> for \$1,000 rental assistance payments to 85 eligible households, with required one-on-one financial counseling to improve budgeting, debt management, and long-term housing stability.</p> <p><u>\$15,000</u> for program administration (eligibility verification, compliance, reporting, financial management counseling)</p>	
HSAB Request: none	
Hays-Caldwell Women’s Center	Safe Start Housing Assistance
CDBG Request: \$35,000	Recommended: \$15,000
<p><u>\$15,000</u> for Program Staff partial salaries and benefits to provide resources, legal advocacy, individual counseling, support groups, and children’s counseling and activities</p> <p><u>\$25,000</u> for 2 months rental assistance for 10 eligible households, in permanent housing with supportive services</p>	
HSAB Request: <u>\$100,000</u> for 3 programs partial salaries, operations: Child Abuse, Sexual Assault, Family Violence	
Hays County	Transitional Housing for Mental Health Court and Outpatient Treatment
CDBG Request: \$18,000	Recommended: \$5,000
<p><u>\$18,000</u> for 2 months rental assistance for up to 6 eligible households, in transitional housing with supportive services</p>	
HSAB Request: none	

Services for Specific Populations	
Court Appointed Special Advocates of Central Texas (CASA)	CASA Services
CDBG Request: \$60,000	Recommended: \$23,000
<p><u>Population Served:</u> Children in Foster Care</p> <p><u>\$36,048</u> for staff partial salaries and benefits – to train volunteers and coordinate advocacy for each child’s medical, mental health, educational, housing, and permanency needs</p> <p><u>\$23,952</u> for operating expenses</p>	
HSAB Request: <u>\$56,000</u> for staff, operating (different staff and expenses than CDBG)	
Greater San Marcos Youth Council	Family and Youth Support Program
CDBG Request: \$28,500	Recommended: \$13,000
<p><u>Population Served:</u> Families with Children ages 6-17 who are experiencing crisis or conflict</p> <p><u>\$13,954</u> for staff partial salaries and benefits – to provide individual and family counseling, parenting and youth skills education, and crisis hotline staffing</p> <p><u>\$4,546</u> for operating expenses</p> <p><u>\$10,000</u> for basic needs assistance for clients</p>	
HSAB Request: <u>\$15,000</u> partial salaries, benefits, utilities for Children’s Shelter	
<u>\$35,000</u> partial salaries, benefits for Family and Youth Support	
Homeless Outreach, Mitigation, and Emergency Center (H.O.M.E Center)	Pathways to HOME for Veterans and People with Disabilities
CDBG Request: \$35,000	Recommended: \$5,000
<p><u>Population Served:</u> Homeless, Veterans, Disabled</p> <p><u>\$22,800</u> for Community Health Worker (PromoSalud) partial salary and benefits – medical advocacy, health education, limited health-related direct services</p> <p><u>\$5,000</u> for transportation for clients</p> <p><u>\$7,200</u> for medical needs such as prescriptions, rent assistance due to medical needs</p>	
HSAB Request: <u>\$30,000</u> for direct assistance, staff training	

Emergency Assistance	
Central Texas Food Bank	San Marcos Nutrition Access
CDBG Request: \$125,000 (total combined request CDBG+HSAB)	Recommended: \$10,000
<u>\$125,000</u> for 375,000 meals for the San Marcos Nutrition Access Program, which buys in bulk and supplies community distribution centers such as Hays County Food Bank	
HSAB Request: Total CDBG + HSAB request is \$125,000 (submitted same application)	
The Salvation Army San Marcos	Emergency Assistance
CDBG Request: \$25,000	Recommended: \$15,000
<u>\$25,000</u> for direct services: short term support to clients, including transportation, prescriptions, obtaining identification documentation, utility assistance, food pantry, and emergency disaster relief	
HSAB Request: <u>\$50,000</u> for direct services	

PROJECTS: \$481,000	
Home Repair and Energy Efficiency Improvements	
Austin Habitat for Humanity	Home Repair
CDBG Request: \$137,500	Recommended: \$91,000
<p><u>\$125,000</u> for major repairs focused on maintaining safety and independent living in single family homes (approximately 5 homes)</p> <p><u>\$12,500</u> for program administration (eligibility verification, compliance, reporting, inspections, project oversight)</p>	
HSAB Request: none	
City – Planning and Development Services	Home Repair
CDBG Request: \$250,000	Recommended: \$0
<p><u>\$250,000</u> for major repairs focused on maintaining safe, functional, affordable living environments in single family homes (approximately 5 homes)</p> <p>Note: This program currently has \$450,000 that will be spent over the next 12-15 months. City staff contacted various organizations, including all of the above, to encourage them to apply in order to provide alternatives for additional home improvement programs.</p>	
HSAB Request: none	
Combined Community Action	Energy Efficiency Improvements
CDBG Request: \$220,000	Recommended: \$75,000
<p><u>\$200,000</u> for installation of energy conservation measures such as insulation, sealing, and cost-efficient heating and air conditioning in single family homes</p> <p><u>\$20,000</u> for program administration (eligibility verification, compliance, reporting, energy auditing, project oversight)</p>	
HSAB Request: <u>\$15,000</u> meals on wheels	
Mission Able	Home Repair
CDBG Request: \$250,000	Recommended: \$240,000
<p><u>\$194,000</u> for critical repairs focused on maintaining safe, functional, affordable living environments in single family homes (approximately 100 homes)</p> <p><u>\$56,000</u> for professional services and project management</p>	
HSAB Request: <u>\$50,000</u> home repairs done by the volunteer program, program management	

Public Park	
City – Destination Services	Dunbar History Walk Lighting
CDBG Request: \$75,000	Recommended: \$75,000
<p>The Dunbar History Walk is a community-initiated installation of honorary plaques at intervals along the walking trail sidewalk loop at Dunbar Park. Over the next few years, approximately 60 plaques will be installed.</p> <p>The installation of these plaques presents an opportunity to install lighting along the sidewalk loop so it can be used as a walking path for local residents for a longer period of time each day. This can be accomplished by installing bollards with lighting as the support for each plaque. Destination Services has allocated \$15,000 toward the first 15 plaques and installation of 15 bollards supporting them.</p> <p><u>\$75,000</u>: The requested CDBG funding will cover installation of electrical wire in conduit around the entire loop, and lights to be placed on each bollard to shine onto the sidewalk, as well as the remaining bollards needed to fully light the sidewalk loop.</p>	
HSAB Request: none	

ADMINISTRATION: \$148,000 (20%, WHICH IS THE MAXIMUM ALLOWED)	
City – Planning and Development Services	CDBG Grant Administration
CDBG Request: \$148,000	Recommended: \$148,000
<u>\$148,000</u> City staff hours or consultant time spent on the CDBG grant	
HSAB Request: none	

Ineligible - Museum Design	
Calaboose African American History Museum	Mitchell Center
CDBG Request: \$75,000	Recommended: NA
<p>Unfortunately, this request is not eligible for CDBG funding.</p> <p>The Calaboose requested funds to support hiring an architect and mechanical / electrical / plumbing engineer to create detailed drawings and specifications that preserve the building's historic character while adhering to modern museum standards, enabling the selection of a qualified contractor to execute the renovations.</p> <p>The public must receive benefit immediately when CDBG funding is spent; if it does not, the City has to pay HUD back out of local tax dollars. A design contract does not provide immediate benefit to the public because it does not result in the museum opening to the public.</p>	
HSAB Request: none (not eligible)	