

HUMAN SERVICES ADVISORY BOARD - 2026 CALENDAR

NEW: much earlier process; funding for October 2026 - September 2027

	January	
Sun	4	PUBLIC NOTICE- Notice in public notice section in Spanish and English regarding public hearing and application process
Wed	21	Meeting: PUBLIC HEARING - Required by ordinance: the board should conduct an advertised public hearing each year on or before June 15 regarding the proposed application and funding process for human services funding Also at this meeting, required by ordinance: election of Chair and Vice Chair
Sun	25	DISPLAY AD - ad in newspaper in English and Spanish stating application dates and application workshop date and time
Fri	30	1) COURTESY NOTICE - email application, public hearing notice, and application forms to agencies, and post on the HSAB web page 2) APPLICATION PROCESS BEGINS (1/30-3/9)
	February	
Wed	4	Optional Applicant Workshop at 4:00pm
	March	
Mon	9	APPLICATION PROCESS ENDS at 5:00pm
Tues	10	1) Staff begins checking applications for completeness and contacting agencies 2) Staff schedules agency presentations with Q&A, 5-6 at a time
Wed	25	Meeting: BOARD ORIENTATION, including process for scoring and deciding funding, and open meetings refresher; vote for chair and vice chair
Thur	26	DISTRIBUTE BOARD BOOKS on USB drive with complete and eligible applications (and ineligible applications, marked)
	April	
Wed	8	Meeting
Wed	15	Meeting
Wed	22	Meeting
Wed	29	Meeting
	May	
Wed	6	Meeting
Wed	13	Meeting
Wed	20	Meeting
Weds	27	Scores and proposed funding for all agencies due from Board Members
Thurs	28	Staff compiles scores into discussion format
Fri	29	Send board packet with preliminary results for discussion
	June	
Wed	3	Meeting: First discussion meeting - DECISION CAN BE MADE (Action Item) Approve 2026 Calendar
Wed	10	Meeting: Second discussion meeting - DECISION CAN BE MADE (Action Item)
Wed	17	Possible 3rd discussion meeting
		ADDED: Staff presents recommended allocations to Council in June or July
	September	
Tue	15	City Council: allocations to agencies after 2nd reading of the 2026-2027 budget
Wed	16	Staff begins drafting agreements for agencies for execution

NOTE: funding will be for October 2026-September 2027

City's budget is not generally approved until the 2nd meeting in September. Currently it is 5 months between application deadline and final decision (Aug - Dec); in this scenario, it is 7 months (Mar - Sep).