



CONTRACT PRICING WORKSHEET

For MOTOR VEHICLES Only

Contract
No.:

FS12-13

Date
Prepared:

5/12/2015

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	City of San Marcos (Fire Department)	Contractor:	Metro Fire Apparatus Specialists, Inc.
Contact Person:	Fire Chief Les Stephens	Prepared By:	Brian Russell
Phone:	512-805-2660	Phone:	713-475-2411
Fax:	855-759-2842	Fax:	713-475-2428
Email:	LStephens@sanmarcostx.gov	Email:	brussell@mfas.com
Product Code:	AAD03	Description:	Spartan, Full-Tilt, Aluminum Cab, Single Axle, Aluminum Body, Non-Walk-In Body

A. Product Item Base Unit Price Per Contractor's H-GAC Contract: \$354,497

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.

(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
5 - Change cab to ELFD	\$26,100	10 - Change front grille to classic raised style	\$1,575
11 - Change cab paint to two-tone	\$2,150	20 - Cab ext. access compartment behind rear crew doors (2)	\$3,900
23 - Change cab electrical system to multiplexed w/1 screen	\$6,400	28 - Upgrade engine to 450 horsepower (small block)	\$13,725
33 - Add engine brake in addition to VG turbo	\$3,250	42 - Add transmission retarder	\$9,400
67 - Change front wheels to aluminum	\$950	68 - Change rear wheels to aluminum	\$2,400
98 - Add Q2 siren	\$2,800	115 - Add rmvbl raw aluminum ovrlty to undercab insulation	\$2,600
125 - Upgrade to xtreme duty int. center dash w/Sparliner	\$2,500	129 - Change interior metal surfaces to Sparliner	\$4,900
153 - Change door locks to power w/ext. key pad & key fob	\$1,900	183 - Upgrade ground and step lights to OnScene LED	\$3,600
187 - Add 12 volt eyebrow scene light (2)	\$4,700	218 - Add dual rear and single side view camera system	\$1,825
240 - Add radio intercom headset system to cab	\$9,650	247 - Change body to 20' walk around	\$24,000
264 - Desk top component console (3)	\$6,750	269 - Five (5) upper roof compartments w/center walkway	\$21,000
270 - Roof access center stairway	\$8,500	272 - Six (6) ASME 6,000PSI air storage cylinders	\$29,000
273 - Bauer BP13 breathing air compressor	\$43,000	276 - Bauer CFSII fill station with compressor controls	\$22,700
279 - Upper storage compartment with rear access door (2)	\$4,600	281 - OnScene rub rails	\$2,600
283 - Electric awning	\$7,640	286 - Side rope tie off receiver point with tie off attachment	\$1,180
462 - Add roll-up door protectors (8)	\$2,000	464 - Add floor dry hopper & plumbing in coffin compt.	\$1,200
486 - Roll out tray - permanent - HD - transverse full body	\$4,200	497 - LED split traffic advisor	\$2,400
507 - Lima 40KW PTO 3-Phase generator w/all components	\$24,685	519 - Electric cord reel with cable (2)	\$5,950
524 - Add body 120-volt recess scene light (4)	\$6,400	528 - Add body 120-volt tripod scene light (2)	\$3,900
531 - Body exterior 12 volt LED scene lights (2)	\$4,400	536 - Command Light	\$19,000
551 - Add Little Giant ladder	\$950	Subtotal B:	\$350,380

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.

(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Add rear axle differential control	\$728	Change to double frame rails with huck bolts	\$1,497
Mount the A/C on a 4" riser	\$800	Add custom seat logo setup and to (4) seats	\$1,400
Change headlights to LED	\$1,926	Delete (2) ASME air storage cylinders	-\$8,799
Paratech - air bags, stabilization struts, tripod kit, hoses	\$46,515	Stihl - Stihl - chainsaw, rock boss, cutoff saw, chains, parts	\$5,046
Cryoflex - circular saw and blades	\$1,620	Sked - Sked - complete sked, cobra buckle, flotation kit	\$2,053
Misc - ajax, hand tools, extinguishers, Tacsight, hotstick	\$16,490	Air bag storage module	\$2,529
Storage modules (2) for finn form and boats & talon mounts	\$4,015	Subtotal C:	\$75,820

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).

For this transaction the percentage is:

11%

D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)

Quantity Ordered:	1	X Subtotal of A + B + C:	\$780,697	=	Subtotal D:	\$780,697
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E. H-GAC Order Processing Charge (Amount Per Current Policy)

Subtotal E: \$2,000

F. Trade-Ins / Other Allowances / Special Discounts / Freight / Installation

Description	Cost	Description	Cost
		Subtotal F:	\$0

Delivery Date: 365 Days ARO

G. Total Purchase Price (D+E+F):

\$782,697