



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

## GENERAL FUND

| PARKS & RECREATION                                | FY23            | FY24             | (UOM)                   |
|---|-----------------|------------------|-------------------------|
| DUNBAR - 801 MLK DR.                              | ADOPTED FEE(\$) | PROPOSED FEE(\$) | UNIT OF MEASURE         |
| Resident-Large Room                               | \$ 39.00        | \$ 39.00         | Per Hour (2 Hr minimum) |
| Resident-Small Room                               | \$ 20.00        | \$ 20.00         | Per Hour (2 Hr minimum) |
| Resident 2 rooms                                  | \$ 59.00        | \$ 59.00         | Per Hour (2 Hr minimum) |
| Non Resident-Large Room                           | \$ 133.00       | \$ 133.00        | Per Hour (2 Hr minimum) |
| Non Resident-Small Room                           | \$ 128.00       | \$ 128.00        | Per Hour (2 Hr minimum) |
| Non-Resident 2 rooms                              | \$ 151.00       | \$ 151.00        | Per Hour (2 Hr minimum) |
| Jumping Castle Permit                             | \$ 52.00        | \$ 52.00         |                         |
| OLD FISH HATCHERY - 206 CM ALLEN PARKWAY          |                 |                  |                         |
| Resident  | \$ 33.00        | \$ 33.00         | Per Hour (2 Hr minimum) |
| Non Resident                                      | \$ 68.00        | \$ 68.00         | Per Hour (2 Hr minimum) |
| Jumping Castle Permit                             | \$ 52.00        | \$ 52.00         |                         |
| SAN MARCOS PLAZA PARK STAGE - 401 E. HOPKINS*     |                 |                  |                         |
| Resident  | \$ 326.00       | \$ 326.00        | Per Day                 |
| Non Resident                                      | \$ 3,500.00     | \$ 3,500.00      | Per Day                 |
| Jumping Castle Permit                             | \$ 52.00        | \$ 52.00         |                         |
| Tent Rental                                       |                 | \$ 31.00         | Per Tent                |
| Portable Toilet Cleaning                          |                 | \$ 18.00         |                         |
| Staff Setup                                       |                 | \$ 50.00         | Per Hour (2 Hr minimum) |
| *Must be rented with the Fish Hatchery            |                 |                  |                         |
| CITY PARK RECREATION HALL - 170 CHARLES AUSTIN DR |                 |                  |                         |
| Resident  | \$ 53.00        | \$ 53.00         | Per Hour (2 Hr minimum) |
| Non Resident                                      | \$ 260.00       | \$ 260.00        | Per Hour (2 Hr minimum) |
| Jumping Castle Permit                             | \$ 52.00        | \$ 52.00         |                         |
| ACTIVITY CENTER - 501 E. HOPKINS                  |                 |                  |                         |
| Resident- 1 Room                                  | \$ 53.00        | \$ 53.00         | Per Hour (2 Hr minimum) |
| Resident- 1 Room set up/Kitchen                   | \$ 33.00        | \$ 33.00         | Per Hour (2 Hr minimum) |
| Resident- 2 rooms                                 | \$ 73.00        | \$ 73.00         | Per Hour (2 Hr minimum) |
| Resident- 2 Rooms Set up/Kitchen                  | \$ 64.00        | \$ 64.00         | Per Hour (2 Hr minimum) |
| Resident- 3 Rooms                                 | \$ 91.00        | \$ 91.00         | Per Hour (2 Hr minimum) |
| Resident- 3 Rooms Set up/Kitchen                  | \$ 90.00        | \$ 90.00         | Per Hour (2 Hr minimum) |
| Resident- Multi Purpose Room                      | \$ 39.00        | \$ 39.00         | Per Hour (2 Hr minimum) |
| Resident- Multi Purpose Room Set up/Kitchen       | \$ 33.00        | \$ 33.00         | Per Hour (2 Hr minimum) |
| Non-Resident- 1 Room                              | \$ 135.00       | \$ 135.00        | Per Hour (2 Hr minimum) |
| Non-Resident- 1 Room Set up/Kitchen               | \$ 39.00        | \$ 39.00         | Per Hour (2 Hr minimum) |
| Non-Resident- 2 rooms                             | \$ 245.00       | \$ 245.00        | Per Hour (2 Hr minimum) |
| Non-Resident- 2 Rooms Set up/Kitchen              | \$ 67.00        | \$ 67.00         | Per Hour (2 Hr minimum) |
| Non-Resident- 3 Rooms                             | \$ 325.00       | \$ 325.00        | Per Hour (2 Hr minimum) |
| Non-Resident- 3 Room Set up/Kitchen               | \$ 95.00        | \$ 95.00         | Per Hour (2 Hr minimum) |
| Non-Resident- Multi Purpose Room                  | \$ 134.00       | \$ 134.00        | Per Hour (2 Hr minimum) |
| Non-Resident- Multi-Purpose Room Set up/Kitchen   | \$ 39.00        | \$ 39.00         | Per Hour (2 Hr minimum) |
| Set-Up Fee-1 Room                                 |                 | \$ 26.00         |                         |
| Set-Up Fee-2 Rooms                                |                 | \$ 53.00         |                         |
| Set-Up Fee-3 Rooms                                |                 | \$ 79.00         |                         |
| Set-Up Fee-Multi-Purpose Room                     |                 | \$ 26.00         |                         |
| Basketball Court- Resident 1 Court                | \$ 58.00        | \$ 58.00         | Per Hour                |
| Basketball Court- Non-Resident 1 Court            | \$ 127.00       | \$ 127.00        | Per Hour                |
| Basketball Court- Resident 2 Courts               | \$ 83.00        | \$ 83.00         | Per Hour                |

|  |    |        |    |        |                     |
|--|----|--------|----|--------|---------------------|
| Basketball Court- Non-Resident 2 Courts                      | \$ | 166.00 | \$ | 166.00 | Per Hour            |
| Basketball Court- Youth Practice                             | \$ | 26.00  | \$ | 26.00  | Per Hour            |
| Basketball Court- Adult Practice                             | \$ | 39.00  | \$ | 39.00  | Per Hour            |
| <b>ACTIVITY CENTER MEMBERSHIP FEES</b>                       |    |        |    |        |                     |
| Resident-Adult   | \$ | 92.00  | \$ | 92.00  |                     |
| Resident-Senior (50 & Older)                                 | \$ | 60.00  | \$ | 60.00  |                     |
| Resident-Youth (under 17)                                    | \$ | 46.00  | \$ | 46.00  |                     |
| Resident-Family (3 or more)                                  | \$ | 157.00 | \$ | 157.00 |                     |
| Non-Resident-Adult   | \$ | 235.00 | \$ | 235.00 |                     |
| Non-Resident-Senior (50 & Older)                             | \$ | 158.00 | \$ | 158.00 |                     |
| Non-Resident-Youth (under 17)                                | \$ | 70.00  | \$ | 70.00  |                     |
| Non-Resident-Family (3 or more)                              | \$ | 418.00 | \$ | 418.00 |                     |
| Resident-Walk in entry fee-Adult                             | \$ | 6.00   | \$ | 6.00   |                     |
| Resident-Walk in entry fee-Senior                            | \$ | 3.00   | \$ | 3.00   |                     |
| Resident-Walk in entry fee-Youth (under 17)                  | \$ | 3.00   | \$ | 3.00   |                     |
| Non-Resident walk in entry fee-Adult                         | \$ | 6.00   | \$ | 6.00   |                     |
| Non-Resident walk in entry fee-Senior                        | \$ | 3.00   | \$ | 3.00   |                     |
| Non-Resident walk in entry fee-Youth (under 17)              | \$ | 3.00   | \$ | 3.00   |                     |
| <b>ACTIVITY CENTER ADDITIONAL FEES</b>                       |    |        |    |        |                     |
| Podium   |    |        | \$ | 4.00   |                     |
| Platform (4x8)   |    |        | \$ | 6.00   |                     |
| Dance Floor (27x24)  |    |        | \$ | 223.00 |                     |
| Screen (6x6)   |    |        | \$ | 13.00  |                     |
| Staff Fee- Outside Business Hours                            |    |        | \$ | 26.00  | Per Hour            |
| <b>RIO VISTA POOL PARTIES - FRI, SAT, SUN 7PM-10PM</b>       |    |        |    |        |                     |
| Resident (3 Hour Session)                                    | \$ | 193.00 | \$ | 193.00 | 1-30 People         |
| Resident (3 Hour Session)                                    | \$ | 235.00 | \$ | 235.00 | 31-75 People        |
| Resident (3 Hour Session)                                    | \$ | 294.00 | \$ | 294.00 | 76-100 People       |
| Resident (3 Hour Session)                                    | \$ | 334.00 | \$ | 334.00 | 101-150 People      |
| Non-Resident (3 Hour Session)                                | \$ | 223.00 | \$ | 223.00 | 1-30 People         |
| Non-Resident (3 Hour Session)                                | \$ | 261.00 | \$ | 261.00 | 31-75 People        |
| Non-Resident (3 Hour Session)                                | \$ | 320.00 | \$ | 320.00 | 76-100 People       |
| Non-Resident (3 Hour Session)                                | \$ | 360.00 | \$ | 360.00 | 101-150 People      |
| <b>GARY SOFTBALL COMPLEX-FIELDS 1, 2, 3, 4 - 2600 HWY 21</b> |    |        |    |        |                     |
| Resident   | \$ | 99.00  | \$ | 99.00  | Per Field, Per Day  |
| Non Resident   | \$ | 196.00 | \$ | 196.00 | Per Field, Per Day  |
| Youth Practice Field (no lights)                             | \$ | 20.00  | \$ | 20.00  | Per Hour            |
| Adult Practice Field (no lights)                             | \$ | 26.00  | \$ | 26.00  | Per Hour            |
| Field Lights (for Practice & Tournaments)                    | \$ | 19.00  | \$ | 19.00  | Per Hour, Per Field |
| Complex Supervisor   | \$ | 20.00  | \$ | 20.00  | Per Hour            |
| <b>JUAN VERAMENDI PLAZA-GAZEBO-400 E HOPKINS</b>             |    |        |    |        |                     |
| Resident   | \$ | 95.00  | \$ | 95.00  | Per Day             |
| Non Resident   | \$ | 260.00 | \$ | 710.00 | Per Day             |
| Jumping Castle Permit  | \$ | 52.00  | \$ | 52.00  |                     |
| <b>RIO VISTA PARK-PAVILION A - 555 CHEATHAM ST.</b>          |    |        |    |        |                     |
| Resident   | \$ | 131.00 | \$ | 131.00 | Per Day             |
| Non Resident   | \$ | 274.00 | \$ | 274.00 | Per Day             |
| Jumping Castle Permit  | \$ | 52.00  | \$ | 52.00  |                     |
| <b>RIO VISTA PARK-PICNIC AREA 1 - 555 CHEATHAM ST.</b>       |    |        |    |        |                     |
| Resident   | \$ | 33.00  | \$ | 33.00  | Per Day             |
| Non Resident   | \$ | 290.00 | \$ | 290.00 | Per Day             |
| Jumping Castle Permit  | \$ | 52.00  | \$ | 52.00  |                     |
| <b>RAMON LUCIO PARK-PAVILION C - 601 S CM ALLEN</b>          |    |        |    |        |                     |
| Resident   | \$ | 131.00 | \$ | 131.00 | Per Day             |
| Non Resident   | \$ | 550.00 | \$ | 550.00 | Per Day             |
| Jumping Castle Permit  | \$ | 52.00  | \$ | 52.00  |                     |
| <b>CHILDREN'S PARK-PAVILION D - 205 S CM ALLEN</b>           |    |        |    |        |                     |

|  |    |        |    |        |         |
|--|----|--------|----|--------|---------|
| Resident   | \$ | 99.00  | \$ | 99.00  | Per Day |
| Non Resident   | \$ | 335.00 | \$ | 335.00 | Per Day |
| Jumping Castle Permit                                    | \$ | 52.00  | \$ | 52.00  |         |
| <b>CHILDREN'S PARK-PICNIC AREA 1, 2 - 205 S CM ALLEN</b> |    |        |    |        |         |
| Resident   | \$ | 33.00  | \$ | 33.00  | Per Day |
| Non Resident   | \$ | 338.00 | \$ | 338.00 | Per Day |
| Jumping Castle Permit                                    | \$ | 52.00  | \$ | 52.00  |         |



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED  
GENERAL FUND

| POLICE DEPARTMENT            | FY23           | FY24            | (UOM)                |
|------------------------------|----------------|-----------------|----------------------|
| POLICE FEES                  | ADOPTED FEE(s) | PROPOSED FEE(s) | UNIT OF MEASURE      |
| Residential Alarm Permit Fee | \$ 27.00       | \$ 27.00        | Residential (Single) |
| Commercial Alarm Permit Fee  | \$ 54.00       | \$ 54.00        | Commercial           |
| False Alarm                  | \$ 54.00       | \$ 54.00        | Alarms 4-5           |
| False Alarm                  | \$ 81.00       | \$ 81.00        | Alarms 6-7           |
| False Alarm                  | \$ 108.00      | \$ 108.00       | Alarms 8+            |
| Solicitation Permit          | \$ 11.00       | \$ 11.00        |                      |
| Fingerprints                 | \$ 11.00       | \$ 11.00        | per Record           |
| Accident Report              | \$ 7.00        | \$ 7.00         | per Report           |
| Public Information of CFS    | \$ 6.00        | \$ 6.00         | per Report           |
| Certified Copies             | \$ 6.00        | \$ 6.00         | per Report           |



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED  
**GENERAL FUND**

| LIBRARY  | FY23           | FY24            | (UOM)           |
|--|----------------|-----------------|-----------------|
| LIBRARY FEES   | ADOPTED FEE(s) | PROPOSED FEE(s) | UNIT OF MEASURE |
| Limited Service Card (Out of County Residents)       | \$ 11.00       | \$ 11.00        | / Three Months  |
| Full Service Seasonal Card (Out of County Residents) | \$ 28.00       | \$ 28.00        | / Three Months  |
| Full Service Annual Card (Out of County Residents)   | \$ 56.00       | \$ 56.00        | per Year        |
| Replacement Card Fee                                 | \$ 3.00        | \$ 3.00         | per Card        |
| Lost Item Processing Fee                             | \$ 8.00        | \$ 8.00         | per Item        |
| Test Proctoring Fee                                  | \$ 17.00       | \$ 17.00        | per Test        |
| Interlibrary Loan Postage Fee                        | \$ 5.00        | \$ 5.00         | per Book        |
| Library Card (San Marcos and Hays County Residents)  | NO FEE         | NO FEE          | per Card        |



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

## GENERAL FUND

| NEIGHBORHOOD ENHANCEMENT - Animal Shelter     | FY23           | FY24            | (UOM)                  |
|---|----------------|-----------------|------------------------|
| IMPOUND FEES                                  | ADOPTED FEE(s) | PROPOSED FEE(s) | UNIT OF MEASURE        |
| First Impoundment                             | \$ 23.00       | \$ 23.00        |                        |
| Second Impoundment                            | \$ 43.00       | \$ 43.00        |                        |
| Third + Impoundment                           | \$ 86.00       | \$ 86.00        |                        |
| Unsterilized Pet Fee                          | \$ 17.00       | \$ 17.00        |                        |
| Kennel Vaccination                            | \$ 17.00       | \$ 17.00        |                        |
| Rabies Vaccination                            | \$ 12.00       | \$ 12.00        |                        |
| Microchip Fee                                 | \$ 23.00       | \$ 23.00        |                        |
| Kennel Fee                                    | \$ 12.00       | \$ 12.00        |                        |
| Quarantine Fee                                | \$ 14.00       | \$ 14.00        |                        |
| Rabies Test Submittal                         | \$ 43.00       | \$ 43.00        |                        |
| ADOPTION FEES                                 |                |                 |                        |
| Dog/Cat Adoption Fee                          | \$ 97.00       | \$ 97.00        |                        |
| Ferret Adoption Fee                           | \$ 49.00       | \$ 49.00        |                        |
| Small Animal Adoption Fee                     | \$ 23.00       | \$ 23.00        |                        |
| REGISTRATION FEE                              |                |                 |                        |
| Sterilized Pet Registration                   | \$ 7.00        | \$ 7.00         |                        |
| Unsterilized Pet Registration                 | \$ 28.00       | \$ 28.00        |                        |
| Volunteer Program Registration                | \$ 17.00       | \$ 17.00        |                        |
| Drop off Out of Coverage                      | \$ 49.00       | \$ 49.00        | Individual             |
| Drop off Out of Coverage                      | \$ 80.00       | \$ 80.00        | Litter 3 month or less |
|   |                |                 | Registration           |
| EUTHANSIA & DISPOSAL <i>(Owner Requested)</i> |                |                 |                        |
| Small   | \$ 17.00       | \$ 17.00        | Less than 25 lbs       |
| Medium  | \$ 28.00       | \$ 28.00        | 51-100 lbs             |
| Large   | \$ 38.00       | \$ 38.00        | 51-100 lbs             |
| X-Large                                       | \$ 49.00       | \$ 49.00        | 101 lbs +              |
| Disposal Fee                                  | \$ 17.00       | \$ 17.00        |                        |
| COMMERCIAL KENNEL FEE                         |                |                 |                        |
| Commercial Kennel Fee                         | \$ 123.00      | \$ 123.00       | 1 - 10 Animals         |
| Commercial Kennel Fee                         | \$ 176.00      | \$ 176.00       | 11 - 20 Animals        |
| Commercial Kennel Fee                         | \$ 336.00      | \$ 336.00       | > 20 + Animals         |
| COMMERCIAL ANIMAL DEALER PERMIT               |                |                 |                        |
| Commerical Animal Dealer Permit               | \$ 123.00      | \$ 123.00       | 1 - 10 Animals         |
| Commerical Animal Dealer Permit               | \$ 176.00      | \$ 176.00       | 11 - 20 Animals        |
| Commerical Animal Dealer Permit               | \$ 336.00      | \$ 336.00       | > 20 + Animals         |
| OTHER FEES                                    |                |                 |                        |
| Grooming Facility                             | \$ 70.00       | \$ 70.00        |                        |
| Animal Exhibition Permit                      | \$ 123.00      | \$ 123.00       |                        |
| Multi-Permit Fee                              | \$ 43.00       | \$ 43.00        |                        |
| Responsible Ownership Program                 | \$ 70.00       | \$ 70.00        |                        |



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

| WATER / WASTEWATER UTILITY                           | FY23            | FY24             | (UOM)                  |
|--|-----------------|------------------|------------------------|
| WASTEWATER RATES                                     | ADOPTED FEE(\$) | PROPOSED FEE(\$) | UNIT OF MEASURE        |
| WW Lifeline Rate (Inside City)                       | \$ 27.88        | \$ 29.27         | Maximum                |
| WW 5/8" to 3/4" Water Meter (Inside City)            | \$ 27.88        | \$ 29.27         | Minimum Charge         |
| WW 5/8" to 3/4" Water Meter (Inside City)            | \$ 8.03         | \$ 8.43          | Over 2,000             |
| WW 1" Water Meter (Inside City)                      | \$ 55.67        | \$ 58.45         | Minimum Charge         |
| WW 1" Water Meter (Inside City)                      | \$ 8.03         | \$ 8.43          | Over 4,000             |
| WW 1 1/2" Water Meter (Inside City)                  | \$ 111.31       | \$ 116.88        | Minimum Charge         |
| WW 1 1/2" Water Meter (Inside City)                  | \$ 8.03         | \$ 8.43          | Over 8,000             |
| WW 2" Water Meter (Inside City)                      | \$ 178.14       | \$ 187.05        | Minimum Charge         |
| WW 2" Water Meter (Inside City)                      | \$ 8.03         | \$ 8.43          | Over 13,000            |
| WW 3" Water Meter (Inside City)                      | \$ 334.56       | \$ 351.29        | Minimum Charge         |
| WW 3" Water Meter (Inside City)                      | \$ 8.03         | \$ 8.43          | Over 13,000            |
| WW 4" Water Meter (Inside City)                      | \$ 557.61       | \$ 585.49        | Minimum Charge         |
| WW 4" Water Meter (Inside City)                      | \$ 8.03         | \$ 8.43          | Over 13,000            |
| WW 6" Water Meter (Inside City)                      | \$ 1,115.22     | \$ 1,170.98      | Minimum Charge         |
| WW 6" Water Meter (Inside City)                      | \$ 8.03         | \$ 8.43          | Over 13,000            |
| WW 8" Water Meter (Inside City)                      | \$ 1,784.35     | \$ 1,873.57      | Minimum Charge         |
| WW 8" Water Meter (Inside City)                      | \$ 8.03         | \$ 8.43          | Over 13,000            |
| WW 10" Water Meter (Inside City)                     | \$ 2,565.00     | \$ 2,693.25      | Minimum Charge         |
| WW 10" Water Meter (Inside City)                     | \$ 8.03         | \$ 8.43          | Over 13,000            |
| WW 12" Water Meter (Inside City)                     | \$ 4,795.43     | \$ 5,035.20      | Minimum Charge         |
| WW 12" Water Meter (Inside City)                     | \$ 8.03         | \$ 8.43          | Over 13,000            |
| WW Lifeline Rate (Outside City)                      | \$ 34.85        | \$ 36.58         | Minimum Charge         |
| WW 5/8" to 3/4" Water Meter (Outside City)           | \$ 34.85        | \$ 36.58         | Minimum Charge         |
| WW 5/8" to 3/4" Water Meter (Outside City)           | \$ 10.04        | \$ 10.53         | Over 2,000             |
| WW 1" Water Meter (Outside City)                     | \$ 69.59        | \$ 73.06         | Minimum Charge         |
| WW 1" Water Meter (Outside City)                     | \$ 10.04        | \$ 10.53         | Over 4,000             |
| WW 1 1/2" Water Meter (Outside City)                 | \$ 139.14       | \$ 146.10        | Minimum Charge         |
| WW 1 1/2" Water Meter (Outside City)                 | \$ 10.04        | \$ 10.53         | Over 8,000             |
| WW 2" Water Meter (Outside City)                     | \$ 222.68       | \$ 233.81        | Minimum Charge         |
| WW 2" Water Meter (Outside City)                     | \$ 10.04        | \$ 10.53         | Over 13,000            |
| WW 3" Water Meter (Outside City)                     | \$ 406.03       | \$ 439.11        | Minimum Charge         |
| WW 3" Water Meter (Outside City)                     | \$ 7.50         | \$ 10.53         | Over 13,000            |
| WW 4" Water Meter (Outside City)                     | \$ 676.71       | \$ 731.86        | Minimum Charge         |
| WW 4" Water Meter (Outside City)                     | \$ 7.50         | \$ 10.53         | Over 13,000            |
| WW 6" Water Meter (Outside City)                     | \$ 1,353.42     | \$ 1,463.72      | Minimum Charge         |
| WW 6" Water Meter (Outside City)                     | \$ 7.50         | \$ 10.53         | Over 13,000            |
| WW 8" Water Meter (Outside City)                     | \$ 2,165.47     | \$ 2,341.96      | Minimum Charge         |
| WW 8" Water Meter (Outside City)                     | \$ 7.50         | \$ 10.53         | Over 13,000            |
| WW 10" Water Meter (Outside City)                    | \$ 3,112.87     | \$ 3,366.56      | Minimum Charge         |
| WW 10" Water Meter (Outside City)                    | \$ 7.50         | \$ 10.53         | Over 13,000            |
| WW 12" Water Meter (Outside City)                    | \$ 5,819.71     | \$ 6,294.00      | Minimum Charge         |
| WW 12" Water Meter (Outside City)                    | \$ 7.50         | \$ 10.53         | Over 13,000            |
| SEWER SURCHARGE RATES                                |                 |                  |                        |
| Sewer Surcharge (351-500 COD Concentration mg/liter) | \$ 0.11         | \$ 0.11          | Per Pound              |
| Sewer Surcharge (501-600 COD Concentration mg/liter) | \$ 0.18         | \$ 0.18          | Per Pound              |
| Sewer Surcharge (600+ COD Concentration mg/liter)    | \$ 0.37         | \$ 0.37          | Per Pound              |
| WATER UTILITY RATES / FEES                           |                 |                  |                        |
| Water Rate Lifeline Rate (Inside City)               | \$ 26.82        | \$ 28.16         | Minimum Charge         |
| Water Rate Lifeline Rate (Inside City)               | \$ 7.86         | \$ 8.25          | 6,001 to 9,000 gallons |

|  |                      |        |                      |        |                          |
|--|----------------------|--------|----------------------|--------|--------------------------|
| Water Rate Lifeline Rate (Inside City)             | \$                   | 9.00   | \$                   | 9.45   | 9,001 to 12,000 gallons  |
| Water Rate Lifeline Rate (Inside City)             | \$                   | 10.12  | \$                   | 10.63  | 12,001 to 20,000 gallons |
| Water Rate Lifeline Rate (Inside City)             | \$                   | 11.24  | \$                   | 11.80  | 20,000 to 50,000 gallons |
| Water Rate Lifeline Rate (Inside City)             | \$                   | 13.48  | \$                   | 14.15  | Over 50,000 gallons      |
| Water Rate 5/8" to 3/4" Water Meter (Inside City)  | \$                   | 26.82  | \$                   | 28.16  | Minimum Charge           |
| Water Rate 5/8" to 3/4" Water Meter (Inside City)  | \$                   | 4.49   | \$                   | 4.71   | 0 to 6,000 gallons       |
| Water Rate 5/8" to 3/4" Water Meter (Inside City)  | \$                   | 7.86   | \$                   | 8.25   | 6,001 to 9,000 gallons   |
| Water Rate 5/8" to 3/4" Water Meter (Inside City)  | \$                   | 9.00   | \$                   | 9.45   | 9,001 to 12,000 gallons  |
| Water Rate 5/8" to 3/4" Water Meter (Inside City)  | \$                   | 10.12  | \$                   | 10.63  | 12,001 to 20,000 gallons |
| Water Rate 5/8" to 3/4" Water Meter (Inside City)  | \$                   | 11.24  | \$                   | 11.80  | 20,000 to 50,000 gallons |
| Water Rate 5/8" to 3/4" Water Meter (Inside City)  | \$                   | 13.48  | \$                   | 14.15  | Over 50,000 gallons      |
| Water Rate 1" Water Meter (Inside City)            | \$                   | 67.03  | \$                   | 70.38  | Minimum Charge           |
| Water Rate 1" Water Meter (Inside City)            | \$                   | 2.90   | \$                   | 3.05   | 0 to 4,000 gallons       |
| Water Rate 1" Water Meter (Inside City)            | \$                   | 3.49   | \$                   | 3.66   | 4,001 to 10,000 gallons  |
| Water Rate 1" Water Meter (Inside City)            | \$                   | 8.69   | \$                   | 9.12   | 10,001 to 25,000 gallons |
| Water Rate 1" Water Meter (Inside City)            | \$                   | 9.85   | \$                   | 10.34  | Over 25,000 gallons      |
| Water Rate 1 1/2" Water Meter (Inside City)        | \$                   | 134.06 | \$                   | 140.76 | Minimum Charge           |
| Water Rate 1 1/2" Water Meter (Inside City)        | \$                   | 2.90   | \$                   | 3.05   | 0 to 8,000 gallons       |
| Water Rate 1 1/2" Water Meter (Inside City)        | \$                   | 3.49   | \$                   | 3.66   | 8,001 to 10,000 gallons  |
| Water Rate 1 1/2" Water Meter (Inside City)        | \$                   | 8.69   | \$                   | 9.12   | 10,001 to 25,000 gallons |
| Water Rate 1 1/2" Water Meter (Inside City)        | \$                   | 9.85   | \$                   | 10.34  | Over 25,000 gallons      |
| Water Rate 2" Water Meter (Inside City)            | \$                   | 214.49 | \$                   | 225.21 | Minimum Charge           |
| Water Rate 2" Water Meter (Inside City)            | \$                   | 2.90   | \$                   | 3.05   | 0 to 13,000 gallons      |
| Water Rate 2" Water Meter (Inside City)            | \$                   | 8.69   | \$                   | 9.12   | 13,001 to 25,000 gallons |
| Water Rate 2" Water Meter (Inside City)            | \$                   | 9.85   | \$                   | 10.34  | Over 25,000 gallons      |
| Water Rate Lifeline Rate (Ouside City)             | \$                   | 33.53  | \$                   | 35.20  | Minimum Charge           |
| Water Rate Lifeline Rate (Ouside City)             | \$                   | 9.83   | \$                   | 10.31  | 6,001 to 9,000 gallons   |
| Water Rate Lifeline Rate (Ouside City)             | \$                   | 11.25  | \$                   | 11.81  | 9,001 to 12,000 gallons  |
| Water Rate Lifeline Rate (Ouside City)             | \$                   | 12.65  | \$                   | 13.28  | 12,001 to 20,000 gallons |
| Water Rate Lifeline Rate (Ouside City)             | \$                   | 14.05  | \$                   | 14.75  | 20,000 to 50,000 gallons |
| Water Rate Lifeline Rate (Ouside City)             | \$                   | 16.85  | \$                   | 17.68  | Over 50,000 gallons      |
| Water Rate 5/8" to 3/4" Water Meter (Outside City) | \$                   | 33.53  | \$                   | 35.20  | Minimum Charge           |
| Water Rate 5/8" to 3/4" Water Meter (Outside City) | \$                   | 5.61   | \$                   | 5.88   | 0 to 6,000 gallons       |
| Water Rate 5/8" to 3/4" Water Meter (Outside City) | \$                   | 9.83   | \$                   | 10.31  | 6,001 to 9,000 gallons   |
| Water Rate 5/8" to 3/4" Water Meter (Outside City) | \$                   | 11.25  | \$                   | 11.81  | 9,001 to 12,000 gallons  |
| Water Rate 5/8" to 3/4" Water Meter (Outside City) | \$                   | 12.65  | \$                   | 13.28  | 12,001 to 20,000 gallons |
| Water Rate 5/8" to 3/4" Water Meter (Outside City) | \$                   | 14.05  | \$                   | 14.75  | 20,000 to 50,000 gallons |
| Water Rate 5/8" to 3/4" Water Meter (Outside City) | \$                   | 16.85  | \$                   | 17.68  | Over 50,000 gallons      |
| Water Rate 1" Water Meter (Outside City)           | \$                   | 83.79  | \$                   | 87.97  | Minimum Charge           |
| Water Rate 1" Water Meter (Outside City)           | \$                   | 3.63   | \$                   | 3.81   | 0 to 4,000 gallons       |
| Water Rate 1" Water Meter (Outside City)           | \$                   | 4.36   | \$                   | 4.57   | 4,001 to 10,000 gallons  |
| Water Rate 1" Water Meter (Outside City)           | \$                   | 10.86  | \$                   | 11.40  | 10,001 to 25,000 gallons |
| Water Rate 1" Water Meter (Outside City)           | \$                   | 12.31  | \$                   | 12.92  | Over 25,000 gallons      |
| Water Rate 1 1/2" Water Meter (Outside City)       | \$                   | 167.58 | \$                   | 175.95 | Minimum Charge           |
| Water Rate 1 1/2" Water Meter (Outside City)       | \$                   | 3.63   | \$                   | 3.81   | 0 to 8,000 gallons       |
| Water Rate 1 1/2" Water Meter (Outside City)       | \$                   | 4.36   | \$                   | 4.57   | 8,001 to 10,000 gallons  |
| Water Rate 1 1/2" Water Meter (Outside City)       | \$                   | 10.86  | \$                   | 11.40  | 10,001 to 25,000 gallons |
| Water Rate 1 1/2" Water Meter (Outside City)       | \$                   | 12.31  | \$                   | 12.92  | Over 25,000 gallons      |
| Water Rate 2" Water Meter (Outside City)           | \$                   | 268.11 | \$                   | 281.51 | Minimum Charge           |
| Water Rate 2" Water Meter (Outside City)           | \$                   | 3.63   | \$                   | 3.81   | 0 to 13,000 gallons      |
| Water Rate 2" Water Meter (Outside City)           | \$                   | 10.86  | \$                   | 11.40  | 13,001 to 25,000 gallons |
| Water Rate 2" Water Meter (Outside City)           | \$                   | 12.31  | \$                   | 12.92  | Over 25,000 gallons      |
| <b>WHOLESALE/RECLAIMED WATER</b>                   |                      |        |                      |        |                          |
| Wholesale Water                                    | \$                   | 5.82   | \$                   | 6.11   | Per 1,000 gallons        |
| Reclaimed Water                                    | \$                   | 362.34 | \$                   | 380.46 | Minimum Charge           |
| Reclaimed Water                                    | \$                   | 1.90   | \$                   | 2.00   | Per 1,000 gallons        |
| <b>OTHER WATER CHARGES / FEES</b>                  |                      |        |                      |        |                          |
| New Account Charge - Normal Hours                  | \$                   | 40.00  | \$                   | 40.00  | Normal Hours             |
| New Account Charge - After Hours**                 | \$                   | 100.00 | \$                   | 100.00 | After Hours              |
| New Service - Normal Hours                         | Meter Cost + \$50.00 |        | Meter Cost + \$50.00 |        | Normal Hours             |

|   |    |        |    |        |                |
|---|----|--------|----|--------|----------------|
| New Service - After Hours**                             | \$ | 320.00 | \$ | 320.00 | After Hours    |
| Reconnect Charge - Normal Hours                         | \$ | 40.00  | \$ | 40.00  | Normal Hours   |
| Reconnect Charge - After Hours**                        | \$ | 170.00 | \$ | 170.00 | After Hours    |
| Customer Requested Outage/Service Call - Normal Hours   | \$ | 50.00  | \$ | 50.00  | Normal Hours   |
| Customer Requested Outage/Service Call - After Hours ** | \$ | 225.00 | \$ | 225.00 | After Hours    |
| Temporary Water Meter                                   | \$ | 750.00 | \$ | 750.00 | Deposit        |
| Temporary Water Meter                                   | \$ | 75.00  | \$ | 75.00  | Installation   |
| Temporary Water Meter                                   | \$ | 100.00 | \$ | 100.00 | Monthly Rental |
| Meter Test Charge                                       | \$ | 35.00  | \$ | 35.00  | Per infraction |
| Tampering Charge  | \$ | 350.00 | \$ | 350.00 | Per infraction |
| Water Tap   | *  |        | *  |        |                |
| NSF Check Charge  | \$ | 30.00  | \$ | 30.00  |                |
| Sewer Tap Charge  | *  |        | *  |        |                |



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

| ELECTRIC UTILITY   | FY23                 | FY24                 | (UOM)               |
|--|----------------------|----------------------|---------------------|
| ELECTRIC UTILITY RATES / FEES  | ADOPTED FEE(\$)      | PROPOSED FEE(\$)     | UNIT OF MEASURE     |
| Residential Services   | \$ 10.25             | \$ 10.76             | Minimum Charge      |
| Residential Services   | \$ 0.02885           | \$ 0.03029           | Cost per kWh        |
| Small General Service  | \$ 12.00             | \$ 12.60             | Minimum Charge      |
| Small General Service  | \$ 0.02915           | \$ 0.03061           | Cost per kWh        |
| Medium General Service   | \$ 50.00             | \$ 52.50             | Minimum Charge      |
| Medium General Service   | \$ 0.01140           | \$ 0.01197           | Cost per kWh        |
|  |                      |                      | Cost per kW (Demand |
| Medium General Service   | \$ 5.50              | \$ 5.78              | Threshold > 50 kW)  |
| Large General Service (Primary)  | \$ 765.00            | \$ 803.25            | Minimum Charge      |
| Large General Service (Primary)  | \$ 0.00900           | \$ 0.00945           | Cost per kWh        |
|  |                      |                      | Cost per kW (Demand |
| Large General Service (Primary)  | \$ 5.00              | \$ 5.25              | Threshold >500 kW)  |
| Large General Service (Secondary)  | \$ 220.00            | \$ 231.00            | Minimum Charge      |
| Large General Service (Secondary)  | \$ 0.01200           | \$ 0.01260           | Cost per kWh        |
|  |                      |                      | Cost per kW (Demand |
| Large General Service (Secondary)  | \$ 5.25              | \$ 5.51              | Threshold >500 kW)  |
| Metered Street Lights  | \$ 0.02900           | \$ 0.03045           | Cost per kWh        |
| Metered Traffic Lights   | \$ 0.02500           | \$ 0.02625           | Cost per kWh        |
| Outdoor Area Lights  | \$ 2.76              | \$ 2.90              | 100 Watt, per Light |
| Outdoor Area Lights  | \$ 3.53              | \$ 3.71              | 175 Watt, per Light |
| Municipal Pumping Service  | \$ 2.76              | \$ 2.90              | Minimum Charge      |
| Municipal Pumping Service  | \$ 0.02160           | \$ 0.02268           | Cost per kWh        |
| Municipal Park Service   | \$ 30.00             | \$ 31.50             | Minimum Charge      |
| Municipal Park Service   | \$ 0.02100           | \$ 0.02205           | Cost per kWh        |
| OTHER ELECTRIC CHARGES / FEES  |                      |                      |                     |
| New Account Charge - Normal Hours  | \$ 40.00             | \$ 40.00             | Normal Hours        |
| New Account Charge - After Hours**                                       | \$ 100.00            | \$ 100.00            | After Hours         |
| New Service - Normal Hours   | Meter Cost + \$50.00 | Meter Cost + \$50.00 | Normal Hours        |
| New Service - After Hours**  | \$ 320.00            | \$ 320.00            | After Hours         |
| Reconnect Charge - Normal Hours  | \$ 40.00             | \$ 40.00             | Normal Hours        |
| Reconnect Charge - After Hours**   | \$ 170.00            | \$ 170.00            | After Hours         |
| Customer Requested Outage/Service Call - Normal Hours                    | \$ 50.00             | \$ 50.00             | Normal Hours        |
| Customer Requested Outage/Service Call - After Hours **                  | \$ 225.00            | \$ 225.00            | After Hours         |
| Temporary Electric Connection - Normal Hours (Install meter & service)   | \$ 520.00            | \$ 520.00            | Normal Hours        |
| Temporary Electric Connection - Normal Hours (Install meter on building) | \$ 255.00            | \$ 255.00            | Normal Hours        |
| Meter Test Charge  | \$ 55.00             | \$ 55.00             | Normal Hours        |
| Tampering Charge   | \$ 350.00            | \$ 350.00            | Per infraction      |
| Street Banner  | \$ 400.00            | \$ 400.00            |                     |
| NSF Check Charge   | \$ 30.00             | \$ 30.00             | Per infraction      |



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

STORMWATER / DRAINAGE UTILITY

|   | FY23           |       | FY24            |       | (UOM)                                  |
|---|----------------|-------|-----------------|-------|--|
| RESIDENTIAL RATES   | ADOPTED FEE(s) |       | PROPOSED FEE(s) |       | UNIT OF MEASURE                        |
| Small Residential   | \$             | 9.14  | \$              | 9.14  | 0 - 1,980 SQ FT Of Impervious Cover    |
| Typical Residential   | \$             | 14.90 | \$              | 14.90 | 1980 - 3363 SQ FT. Of Impervious Cover |
| Large Residential   | \$             | 21.77 | \$              | 21.77 | > 3,363 SQ FT Of Impervious Cover      |
| COMMERCIAL RATES  |                |       |                 |       |  |
| Non-Residential properties such as Commercial, Industrial, Retail, Government, Multi-Family, with more than 4 Units | \$             | 14.90 | \$              | 14.90 | per ERU                                |

A non-Residential Porpoerty is billed based on the total amount of impervious cover associated with the non-residential use divided by the ERU value of 2,575 square feet



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

| RESOURCE RECOVERY                 | FY23            | FY24             | (UOM)                     |
|-----------------------------------|-----------------|------------------|---------------------------|
| RESOURCE RECOVERY (Garbage) RATES | ADOPTED FEE(\$) | PROPOSED FEE(\$) | UNIT OF MEASURE           |
| 65-gal Trash Cart*                | \$ 28.80        | \$ 29.66         | Single Family Residential |
| 96-gal Trash Cart**               | \$ 33.80        | \$ 34.66         | Single Family Residential |
| Extra 96-gal Trash Cart           | \$ 10.27        | \$ 10.49         | Single Family Residential |
| Extra 96-gal Recycling Cart       | \$ 7.27         | \$ 7.49          | Single Family Residential |
| Extra 96-gal Green Waste Cart     | \$ 7.27         | \$ 7.49          | Single Family Residential |
| Recycling Service                 | \$ 8.79         | \$ 9.05          | Multifamily               |



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

| COMMUNITY ENHANCEMENT     | FY23           |      | FY24            | (UOM)           |
|---------------------------|----------------|------|-----------------|-----------------|
| COMMUNITY ENHANCEMENT FEE | ADOPTED FEE(s) |      | PROPOSED FEE(s) | UNIT OF MEASURE |
| Residential Rate          | \$             | 1.50 | \$              | 2.35            |
| Commercial Rate           | \$             | 5.50 | \$              | 9.00            |



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

| CEMETERY LOT(s) - PARD                             | FY23           | FY24            | (UOM)           |
|--|----------------|-----------------|-----------------|
| CEMETERY FEES                                      | ADOPTED FEE(s) | PROPOSED FEE(s) | UNIT OF MEASURE |
| Burial Lot Fee                                     | \$ 2,050.00    | \$ 2,100.00     | Residents       |
| Burial Lot Fee                                     | \$ 2,550.00    | \$ 2,600.00     | Non-Residents   |
| Memorial Bench                                     | \$ 2,000.00    | \$ 2,000.00     |                 |
| Payment Plan Administrative Fee                    | \$ 50.00       | \$ 50.00        |                 |
| Plaque in Chapel                                   | \$ 75.00       | \$ 100.00       |                 |
| Name Archival Fee (ONLY)                           | \$ 50.00       | \$ 50.00        |                 |
| Serenity Garden Plaque & Name Archival             | \$ 200.00      | \$ 225.00       |                 |
| Archival Fee for Buried Cremains w/in Cemetery Lot | \$ 50.00       | \$ 50.00        |                 |
| Cemetery Benches                                   | \$ 200.00      | \$ 350.00       | Chapel          |
| Cemetery Benches                                   | \$ 3,200.00    | \$ 3,700.00     | Elsewhere       |
| Cemetery Tree                                      |                | \$ 1,250.00     |                 |



# SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

| DEVELOPMENT FEES   | FY23           | FY24                  | (UOM)  |
|--|----------------|-----------------------|--|
| MISCELLANEOUS FEES*  | ADOPTED FEE(s) | PROPOSED FEE(s)       | UNIT OF MEASURE                                    |
| Technology Fee (applied to all permits)  | \$             | 15.00                 |  |
| Resubmittal Fee  | \$             | 300.00                | each resubmittal after the second                  |
| Reinspection Fee   | \$             | 250.00                |  |
| Work begun without a permit  |                | Double the normal fee | \$200 flat fee for homeowner's work without permit |
| After Hours Inspection Fee   | \$             | 250.00                | per hr, 2 hr minimum                               |
| Weekend & After Hours Public Improvement Inspection  | \$             | 250.00                | per hr, 4 hr minimum                               |
| Renotification fee   | \$             | 150.00                |  |
| *Fees applicable across all departments/divisions  |                |                       |  |
| FEE-IN-LIEU  |                |                       |  |
| Sidewalk Fee-in-Lieu   | \$             | 10.00                 | per square foot                                    |
| Protected Trees Fee-in-Lieu  | \$             | 175.00                | per Caliper Inch                                   |
| Heritage Tree Fee-in-Lieu  | \$             | 350.00                | per Caliper inch                                   |
| Water Quality Fee-in-Lieu  | \$             | 0.35                  | per square foot                                    |
|  |                |                       | per square foot or a City approved Engineer's      |
| Detention Fee-in-Lieu  | \$             | 9.00                  | Estimate of cost to construct                      |
| Parking Fee-in-Lieu  | \$             | 7,500.00              | per Space  |
| Parkland Development Fee   | \$             | 423.00                | per Unit   |
| Parkland Fee-in-Lieu   | \$             | 317.00                | per Unit   |
| BUILDING   |                |                       |  |
| Application Deposit -non refundable, paid up front & applied to permit balance, allows plans to go into review |                | 1/2 of permit fee     | max \$2,000  |
| Single Family residential  | \$             | 0.60                  | per square foot                                    |
| All other categories of construction, including shell building   | \$             | 0.75                  | per square foot                                    |
| Additions to an existing building (Residential)  | \$             | 0.60                  | per square foot                                    |
| Additions to an existing building (All other categories)   | \$             | 0.75                  | per square foot                                    |
| Interior Remodel (Residential)   | \$             | 0.40                  | per square foot                                    |
| Interior Remodel Commercial (includes Tenant finish outs)  | \$             | 0.75                  | per square foot                                    |
| Multi-Family Fee   | \$             | 10.00                 | per bedroom  |
| Multi-Family Improvement Credit  | \$             | 15.00                 | per bedroom credit (applied to permit)             |
| Storage Building   | \$             | 100.00                |  |
| BUILDING (ELECTRICAL)  |                |                       |  |
| Residential Stand-Alone  | \$             | 60.00                 |  |
| Commercial Stand-Alone   | \$             | 95.00                 |  |
| Multi-Family Child Permit (Pulled under a GC)  | \$             | 40.00                 | per Unit   |
| Child Permit (Pulled under a GC)   | \$             | 55.00                 |  |
| Mobile Home Child Permit (Pulled under mobile home permit)   | \$             | 25.00                 |  |
| BUILDING (MECHANICAL)  |                |                       |  |
| Residential Stand-Alone  | \$             | 60.00                 |  |
| Commercial Stand-Alone   | \$             | 95.00                 |  |
| Multi-Family Child Permit (Pulled under a GC)  | \$             | 40.00                 | per Unit   |
| Child Permit (Pulled under a GC)   | \$             | 55.00                 |  |
| Mobile Home Child Permit (Pulled under mobile home permit)   | \$             | 25.00                 |  |
| BUILDING (PLUMBING)  |                |                       |  |
| Residential Stand-Alone  | \$             | 60.00                 |  |
| Commercial Stand-Alone   | \$             | 95.00                 |  |
| Multi-Family Child Permit (Pulled under a GC)  | \$             | 40.00                 | per Unit   |
| Child Permit (Pulled under a GC)   | \$             | 55.00                 |  |
| Mobile Home Child Permit (Pulled under mobile home permit)   | \$             | 25.00                 |  |
| Certificate of Occupancy (per building & floor)  | \$             | 100.00                |  |
| Demolition Permit - residential  | \$             | 100.00                |  |
| Demolition Permit - all other categories, unsafe structures \$0  | \$             | 317.00                |  |
| Irrigation System  | \$             | 100.00                |  |
| Decks, Patios  | \$             | 0.50                  | per square foot                                    |
| Roofs  | \$             | 0.07                  | per square foot, max \$2,000                       |
| Swimming Pools   | \$             | 250.00                |  |
| Temporary Structures/Tents - over 400 square feet  | \$             | 125.00                |  |
| Mobile Homes   | \$             | 100.00                |  |
| Moving Permits   | \$             | 28.00                 |  |
| Foundation Permit  | \$             | 0.15                  | per square foot                                    |

|   |    |          |   |
|---|----|----------|---|
| Fence permit  | \$ | 75.00    |   |
| On-premise signs  | \$ | 2.75     | per square foot   |
| Off-premise signs / billboards  | \$ | 325.00   |   |
| Parklets, Sidewalk Café and Public Rights-of-Way Application Fee  | \$ | 250.00   |   |
| Parklet Annual Fee  | \$ | 150.00   |   |
| Sidewalk Café Annual Fee  | \$ | 450.00   |   |
| <b>LICENSING &amp; RENEWAL</b>  |    |          |   |
| General Contractor (Residential & Commercial Builders)  | \$ | 162.00   | initial fee   |
| General Contractor (Residential & Commercial Builders)  | \$ | 133.00   | annual renewal fee                                      |
| All other Trade & Misc Licenses required by ordinance   | \$ | 57.00    | per year local registration fee                         |
| Change of General Contractor for Approved Permit  | \$ | 27.00    | Residential   |
| Change of General Contractor for Approved Permit  | \$ | 265.00   | Commercial  |
| Change of General Contractor for Approved Permit  | \$ | 529.00   | Multi-Family  |
| Change of Trade Contractor for Approved Permit  | \$ | 27.00    | Residential   |
| Change of Trade Contractor for Approved Permit  | \$ | 37.00    | Commercial  |
| Change of Trade Contractor for Approved Permit  | \$ | 106.00   | Multi-Family  |
| <b>WATERSHED PROTECTION PLAN (WPP)</b>  |    |          |   |
| Watershed Protection Plan Phase I (WPP1)  | \$ | 2,000.00 |   |
| Watershed Protection Phase II (WPP2)  | \$ | 1,500.00 | plus \$100 /acre, Max \$5000                            |
| Comprehensive Watershed Protection Plan Phase 2 (Includes WPP1 review   | \$ | 2,000.00 | plus \$150 /acre, Max \$5000                            |
| <b>PUBLIC IMPROVEMENT CONSTRUCTION PLAN (PICP)</b>  |    |          |   |
| Public Improvement Construction Plan (PICP)   | \$ | 2,000.00 | plus \$200 /acre, Max \$5000                            |
| Comprehensive PICP (includes WPP2 review)   | \$ | 2,500.00 | plus \$200 /acre, Max \$5000                            |
| Out of City Utility Extension   | \$ | 1,000.00 |   |
| Out of City Utility Connection  | \$ | 650.00   |   |
| <b>SITE</b>   |    |          |   |
| Site Preparation  | \$ | 2,000.00 | plus \$200 / acre, Max \$5000                           |
| Comprehensive Site Permit (includes WPP2 review)  | \$ | 2,500.00 | plus \$200 / acre, Max \$5000                           |
| Small Site Permit (under 1000 sf impervious cover)  | \$ | 2,000.00 |   |
| Traffic Impact Analysis (TIA)   | \$ | 1,200.00 |   |
| TIA (Worksheet)   | \$ | 150.00   |   |
| Residential (Type I) Driveway or Sidewalk   | \$ | 100.00   |   |
| Commercial (Type II) Driveway or Sidewalk   | \$ | 200.00   |   |
| <b>FLOODPLAIN</b>   |    |          |   |
| Floodplain permit application (Single Family)   | \$ | 50.00    |   |
| Floodplain permit application (Commercial)  | \$ | 250.00   |   |
| Single Family Infill - City Flood Analysis Fee  | \$ | 1,500.00 |   |
| Floodplain Development Flood Analysis Review Fee  | \$ | 1,200.00 |   |
| CLOMR (Conditional Letter of Map Revision) or LOMR (Letter of Map Revision) without approved CLOMR                      | \$ | 3,700.00 |   |
| LOMR (with approved CLOMR)  | \$ | 1,700.00 |   |
| LOMA (Letter of Map Amendment)  | \$ | 550.00   |   |
| <b>RIGHT OF WAY (ROW)</b>   |    |          |   |
| Short Term ROW Closure Neighborhood/Non-Profit (24 Hrs or Less)   | \$ | 75.00    |   |
| Short Term ROW Closure Commercial (24 Hrs or Less)  | \$ | 100.00   |   |
| Long Term ROW Closure Commercial  | \$ | 100.00   | application fee + \$100.00 per week & lane & block      |
| ROW Maintenance/ Improvement Permit   |    |          | 6% of project value                                     |
| Small Cell Application Fee  | \$ | 513.00   | per 5 nodes, \$250.00 each additional network node      |
| Small Cell Pole Attachment  | \$ | 1,026.00 | per pole  |
| <b>ZONING</b>   |    |          |   |
| Zoning Change (Existing Neighborhood Regulating Plan included) / Regulating Plan  | \$ | 1,000.00 | plus \$150 /acre, Max \$5000                            |
| Zoning Variance / Special Exception / Change in Status  | \$ | 750.00   |   |
| Conditional Use Permit / Alternative Compliance (All Types)   | \$ | 1,000.00 | *Nonprofit Organization fees are 50% of the adopted fee |
| Conditional Use Permit (Renewal or Amendment)   | \$ | 750.00   | *Nonprofit Organization fees are 50% of the adopted fee |
| Amendment to Preferred Scenario Map   | \$ | 1,000.00 | plus \$150 /acre, Max \$5000                            |
| Incentive Agreements (MUD, PID, TIRZ, etc.)   | \$ | 9,300.00 |   |
| Development Agreements / Other Agreements (Oversizing, TDR, etc.)   | \$ | 2,500.00 | plus \$200 /acre, Max \$7500                            |
| Amendment to Development Agreement, PDD, Incentive Agreement, etc.  | \$ | 2,000.00 | plus \$100 /acre, Max \$5000                            |
| Low Income Housing Tax Credit (LIHTC) Project   | \$ | 1,000.00 | plus \$100 /acre, Max \$5000                            |
| Annexation  | \$ | 1,800.00 |   |
| Zoning Verification Letter  | \$ | 75.00    |   |
| <b>SUBDIVISION</b>  |    |          |   |
| Subdivision Minor Plat / Amending Plat / Waiver to Allow Building Across Lot Line (previously Simple Amendment to Plat) | \$ | 750.00   | plus \$100 /acre, Max \$3000                            |
| Concept / Preliminary Plat  | \$ | 1,500.00 | plus \$100 /acre, Max \$5000                            |
| Final Plat  | \$ | 1,500.00 | plus \$100 /acre, Max \$5000                            |
| Replat, not administrative  | \$ | 750.00   | plus \$50 /acre, Max \$3000                             |
| Vacation of Previously Recorded Plat  | \$ | 750.00   |   |

|   |    |          |  |
|---|----|----------|--|
| Street or alley abandonment   | \$ | 1,200.00 |  |
| Subdivision Variance Request  | \$ | 750.00   |  |
| <b>OTHER PLANNING</b>   |    |          |  |
| Certificate of Appropriateness  | \$ | 150.00   |  |
| Appeal  | \$ | 750.00   | \$150 if residence located within 400 ft |
| Application for a License to Encroach   | \$ | 1,250.00 |  |
| Park Fee decision   | \$ | 163.00   |  |
| <b>NEIGHBORHOOD ENHANCEMENT FEES - HEALTH</b>                                       |    |          |  |
| Fixed Food Establishments (Annual Fee)  | \$ | 350.00   |  |
| Fixed Food Establishments Plan Review Fee   | \$ | 110.00   |  |
| Mobile Food Units (includes fire inspection fee)                                    | \$ | 300.00   |  |
| Temporary Event Permit (up to 14 days)  | \$ | 75.00    |  |
| Late Fee  | \$ | 50.00    |  |
| Farmers Market Permit   | \$ | 100.00   |  |
| Daycare Inspection  | \$ | 150.00   |  |
| Foster Home Inspection  | \$ | -        |  |
| Home Share Registration   | \$ | 75.00    |  |
| Private Sewage Facility Permit  | \$ | 400.00   |  |
| <b>FIRE FEES - FIRE ALARMS</b>  |    |          |  |
| Fire Alarm and Detection Systems New Install (up to 100 devices)                    | \$ | 250.00   |  |
| Fire Alarm & Detection System - Over 100 Devices (per device fee)                   | \$ | 1.75     | per Device                               |
| Fire alarm and detection systems: Modification to existing                          | \$ | 250.00   |  |
| Panel Replacement   | \$ | 250.00   |  |
| <b>FIRE FEES - FIRE EXTINGUISHING SYSTEMS</b>                                       |    |          |  |
| Fire extinguishing system new install (up to 100 devices)                           | \$ | 250.00   |  |
| Fire extinguishing system new install - Over 100 heads (per head fee)               | \$ | 1.75     | per Device                               |
| Fire extinguishing system: Modification to existing (Less than 20 heads)            | \$ | 250.00   |  |
| Kitchen Hood Suppression System   | \$ | 250.00   |  |
| <b>FIRE FEES - OTHER FIRE</b>   |    |          |  |
| Underground Fire Line   | \$ | 400.00   |  |
| Emergency Responder Radio Coverage System, new and modifications                    | \$ | 500.00   |  |
| Electronic Access Control System  | \$ | 300.00   |  |
| High Piled/Rack Storage Permit  | \$ | 400.00   |  |
| Smoke Control / Smoke Exhaust Systems   | \$ | 850.00   |  |
| AST/UST (Temporary, Removal & New)  | \$ | 400.00   |  |
| Gates & Barricades across fire apparatus access roads (New Install & Modifications) | \$ | 250.00   |  |
| Solar Photovoltaic Power Systems (Non Residential New Install & Modifications)      | \$ | 250.00   |  |
| Outdoor/Pyro-Proximate Audience (Fireworks)   | \$ | 450.00   |  |
| Other Fire Systems  | \$ | 100.00   |  |
| Fire Watch/Pumping Apparatus Fee  | \$ | 175.00   | per hr, 4 hr min                         |
| Fire Watch/Staffing Personnel Fee   | \$ | 100.00   | per hr, 4 hr min                         |
| Hospitals, Nursing Homes, Assisted Living (Fire)                                    | \$ | 4.00     | per bed                                  |
| Foster Homes & Adoption Inspections (Fire)  | \$ | -        |  |
| Large Child / Adult Daycare (Fire)  | \$ | 250.00   |  |