

**RESOLUTION NO. 2024-141R**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS APPROVING THE REALLOCATION OF \$1,010,418.15 IN FUNDS RECEIVED BY THE CITY OF SAN MARCOS UNDER THE AMERICAN RESCUE PLAN TO SUPPORT THE RECOVERY OF THE COMMUNITY FROM COVID-19; AND DECLARING AN EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS:**

**PART 1.** The reallocation of \$1,010,418.15 in funds received by the City of San Marcos under the American Rescue Plan for projects identified in Exhibit A, attached hereto and made a part hereof, to support the recovery of the community from COVID-19 is hereby approved.

**PART 2.** This resolution shall be in full force and effect immediately from and after its passage.

**ADOPTED** on August 20, 2024.

Jane Hughson  
Mayor

Attest:

Elizabeth Trevino  
City Clerk

**EXHIBIT A**  
**APPROVED REALLOCATIONS OF AMERICAN RESCUE PLAN FUNDS**

<b>Project</b>	<b>Allocated</b>	<b>Transfer</b>	<b>Revised Amount</b>
Training and Professional Development	\$6,432.00	(\$795.51)	\$5,636.49
Public Service Center Emergency Operations Center Upgrade	\$500,000.00	(\$100,000.00)	\$400,000.00
Translation Services and Outreach	\$250,000.00	(\$50,000.00)	\$200,000.00
Parks Improvements	\$480,731.00	(\$480,731.00)	\$0.00
PD Internet Connection Improvements	\$50,000.00	(\$13,342.00)	\$36,658
Cyber Security - Intrusion Prevention System	\$195,000.00	(\$30,133.80)	\$164,866.20
Arizona Senior Center Renovations	\$40,000.00	(\$8,000.00)	\$32,000.00
Addressing Cancer Together - United Way	\$271,915.00	(\$129,578.00)	\$142,337.00
Unhoused Camp Clean Up	\$30,000.00	(\$1,544.00)	\$28,456.00
Community Grant Assistance	\$35,185.00	(\$4,995.00)	\$30,190.00
Police/Fire/EMS Dispatch Historical Data Conversion	\$90,000.00	(\$90,000.00)	\$0.00
Workforce Training Center Renovations	\$88,223.93	(\$40,000.00)	\$48,223.93
Downtown Events	\$75,000.00	(\$1,601.22)	\$73,398.78
Youth Activity Scholarships	\$205,000.00	(\$54,000.00)	\$151,000.00
Police Headquarters Radio Reception	\$50,000	(\$5,046.66)	\$44,953.34
BIG Grant	\$58,903.00	(\$650.96)	\$58,252.04
<b>TOTAL</b>		<b>\$1,010,418.15</b>	
<b>Project</b>	<b>Allocated</b>	<b>Transfer</b>	<b>Revised Amount</b>
LCRA Tower	\$0.00	\$760,000.00	\$760,000.00
Library ILS System	\$0.00	\$40,850.00	\$40,850.00
Additional for Tree Removal Program	\$135,000.00	\$94,631.96	\$229,631.96
Additional for Video Conferencing for City Facilities	\$400,000.00	\$14,936.19	414,936.19
<b>TOTAL</b>		<b>\$1,010,418.15</b>	