

History of Rate Increases

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25 PROPOSED
Tax Rate										
NNR/Effective Rate	0.5302	0.5302	0.6139	0.6139	0.6139	0.5930	0.6030	0.6030	0.6030	0.6030
	0.5099	0.5143	0.5252	0.5899	0.5686	0.5650	0.6999	0.5459	0.5305	0.5996
Stormwater										
Small Residential	5.2 12.1%	5.72 10.0%	6.58 15.0%	7.57 15.0%	7.57 0.0%	7.91 4.5%	8.59 8.6%	9.14 6.4%	9.14 0.0%	9.14 0.0%
Typical Residential	8.32 12.0%	9.15 10.0%	10.52 15.0%	12.10 15.0%	12.10 0.0%	12.89 6.5%	13.99 8.5%	14.90 6.5%	14.90 0.0%	14.90 0.0%
Large Residential	9.53 12.0%	10.48 10.0%	12.05 15.0%	13.86 15.0%	13.86 0.0%	18.83 35.9%	20.43 8.5%	21.77 6.6%	21.77 0.0%	21.77 0.0%
Commerical (per ERU) *ERU - Equivalent Residential Unit	8.32 12.0%	9.15 10.0%	10.52 15.0%	12.10 15.0%	12.10 0.0%	12.89 6.5%	13.99 8.5%	14.90 6.5%	14.90 0.0%	14.90 0.0%
Resource Recovery										
Single family residential (65 gal trash cart)	12.97 0.0%	23.61 82.0%	24.35 3.1%	25.16 3.3%	26.09 3.7%	26.87 3.0%	27.91 3.9%	28.8 3.2%	29.66 3.0%	30.95 4.3%
- with 96 gal trash cart	15.97 0.0%	26.61 66.6%	27.35 2.8%	28.16 3.0%	29.09 3.3%	29.87 2.7%	30.91 3.5%	33.8 9.3%	34.66 2.5%	35.95 3.7%
Multifamily recycling	5.54 0.0%	6.86 23.8%	7.07 3.1%	7.39 4.5%	7.78 5.3%	8.01 3.0%	8.49 6.0%	8.79 3.5%	9.05 3.0%	10.13 11.9%
Extra 96 gal trash cart	7.98 0.0%	6.11 -23.4%	6.29 2.9%	6.48 3.0%	6.85 5.7%	7.06 3.1%	7.34 4.0%	10.27 39.9%	10.49 2.1%	10.56 0.7%
Extra 96 gal recycling cart/green waste	4.61 0.0%	5.82 26.2%	5.99 2.9%	6.17 3.0%	6.85 11.0%	7.06 3.1%	7.06 0.0%	7.27 3.0%	7.49 3.0%	7.56 1.0%
<i>FY25 includes 1% rate increase + \$1 for mattress removal program</i>										
Community Enhancement Fee										
Residential Rate			1.50	1.50	1.50	1.50	1.50	1.50	2.35	2.35
				0.0%	0.0%	0.0%	0.0%	0.0%	56.7%	0.0%
Commercial Rate			5.50	5.50	5.50	5.50	5.50	5.50	9.00	9.00
				0.0%	0.0%	0.0%	0.0%	0.0%	63.6%	0.0%
Water - 5/8" to 3/4" Water Meter										
Minimum Charge	20.01	21.01	22.06	23.16	24.32	25.54	26.82	26.82	28.16	29.57
0 to 6,000	3.35	3.52	3.70	3.88	4.07	4.28	4.49	4.49	4.71	4.95
6,001 to 9,000	5.87	6.16	6.47	6.79	7.13	7.49	7.86	7.86	8.25	8.67
9,001 to 12,000	6.71	7.05	7.40	7.77	8.16	8.57	9.00	9.00	9.45	9.92
12,001 to 20,000	7.55	7.93	8.33	8.74	9.18	9.64	10.12	10.12	10.63	11.16
20,001 to 50,000	8.38	8.80	9.24	9.70	10.19	10.70	11.24	11.24	11.80	12.39
Over 50,000	10.06	10.56	11.09	11.64	12.22	12.84	13.48	13.48	14.15	14.86
Wastewater - 5/8" to 3/4" Water Meter										
Minimum (up to 2,000)	24.04	24.52	25.01	25.51	26.28	27.07	27.88	27.88	29.27	30.74
over 2,000	6.93	7.07	7.21	7.36	7.58	7.81	8.03	8.03	8.43	8.85

Base Rate Charges & Effective Rate Increases

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25 PROPOSED
Electric - Residential (Avg. Household)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.0%	1.7%	5.5%
Minimum Charge	9.29	9.29	9.29	9.29	9.29	9.29	10.25	10.25	10.76	12.61
Cost per kWh	0.02000	0.02080	0.02080	0.02080	0.02080	0.02080	0.02885	0.02885	0.03029	0.03550
Electric - Small General (Small Business)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.0%	1.7%	5.5%
Minimum Charge	10.92	10.92	10.92	10.92	10.92	10.92	12.00	12.00	12.60	14.77
Cost per kWh	0.02000	0.0208	0.02080	0.02080	0.02080	0.02080	0.02915	0.02915	0.03061	0.03587
Electric - Medium General (Chick-Fil-A)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.0%	1.7%	5.5%
Minimum Charge	49.14	49.14	49.14	49.14	49.14	49.14	50.00	50.00	52.50	61.53
Cost per kWh	0.01000	0.0102	0.01020	0.01020	0.01020	0.01020	0.0114	0.0114	0.01197	0.01403
Cost per kW (Demand Threshold >50kW)	3.61	3.61	3.61	3.61	3.61	3.61	5.50	5.50	5.78	6.77
Citizen Utility Advisory Board (CUAB) Recommendations										
Water	5%	5%	5%	5%	5%	5%	5%	0%	5%	5.0%
Wastewater	1%	2%	2%	2%	3%	3%	3%	0%	5%	5.0%
Electric	0%	0%	0%	0%	0%	0%	3.4%	0%	1.7%	5.5%