

Exhibit A:
Fiscal Year 2026 Proposed Rate Adjustment - Water-Wastewater Utility Services

Proposed Water-Wastewater Rates 2025-2026

The proposed rate increases are listed below and notice of the increase is hereby given to all City of San Marcos water-wastewater utility customers.

Proposed Water Rates - Residential and Commercial

(All water rates are based per 1,000 gallons)

Inside-City Water

Lifeline Rate	October 1, 2024 Rate	October 1, 2025 Rate
Minimum (Includes 6,000 gallons)	\$ 28.16	\$ 31.20
6,001 to 9,000	8.25	9.14
9,001 to 12,000	9.45	10.47
12,001 to 20,000	10.63	11.78
20,000 to 50,000	11.80	13.07
Over 50,000	14.15	15.68

5/8" to 3/4" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 29.57	\$ 32.76
0 to 6,000	4.95	5.48
6,001 to 9,000	8.66	9.61
9,001 to 12,000	9.92	10.99
12,001 to 20,000	11.16	12.37
20,000 to 50,000	12.39	13.73
Over 50,000	14.86	16.46

1" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 73.90	\$ 81.88
0 to 4,000	3.20	3.55
4,001 to 10,000	3.84	4.25
10,001 to 25,000	9.58	10.61
Over 25,000	10.86	12.03

1 1/2" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 147.80	\$ 163.76
0 to 8,000	3.20	3.55
8,001 to 10,000	3.84	4.25
10,001 to 25,000	9.58	10.61
Over 25,000	10.86	12.03

2" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 236.47	\$ 262.01
0 to 13,000	3.20	3.55
13,001 to 25,000	9.58	10.61
Over 25,000	10.86	12.03

Outside-City Water

Lifeline Rate	October 1, 2024 Rate	October 1, 2025 Rate
Minimum (Includes 6,000 gallons)	\$ 35.20	\$ 39.00
6,001 to 9,000	10.31	11.42
9,001 to 12,000	11.81	13.08
12,001 to 20,000	13.28	14.72
20,000 to 50,000	14.75	16.33
Over 50,000	17.68	19.60

5/8" to 3/4" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 36.96	\$ 40.95
0 to 6,000	6.18	6.85
6,001 to 9,000	10.82	12.00
9,001 to 12,000	12.40	13.73
12,001 to 20,000	13.95	15.46
20,000 to 50,000	15.48	17.16
Over 50,000	18.57	20.57

1" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 92.37	\$ 102.35
0 to 4,000	4.00	4.43
4,001 to 10,000	4.80	5.31
10,001 to 25,000	11.97	13.26
Over 25,000	13.57	15.03

1 1/2" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 184.75	\$ 204.70
0 to 8,000	4.00	4.43
8,001 to 10,000	4.80	5.31
10,001 to 25,000	11.97	13.26
Over 25,000	13.57	15.03

2" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 295.58	\$ 327.51
0 to 13,000	4.00	4.43
13,001 to 25,000	11.97	13.26
Over 25,000	13.57	15.03

Wholesale/Reclaimed Water

Wholesale Water	October 1, 2024 Rate	October 1, 2025 Rate
Rate per 1,000 Gallons	\$ 6.42	7.11

Reclaimed Water	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 399.48	\$ 442.62
Rate per 1,000 Gallons	2.10	2.33

Proposed Wastewater Rates - Residential and Commercial

(All water rates are based per 1,000 gallons)

Inside-City Wastewater

Lifeline Rate	October 1, 2024 Rate	October 1, 2025 Rate
Maximum	\$ 29.27	\$ 32.11
5/8" to 3/4" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge (Incl. 2,000 Gallons)	\$ 30.74	\$ 33.73
Over 2,000	8.85	9.71
1" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge (Incl. 4,000 Gallons)	\$ 61.37	\$ 67.32
Over 4,000	8.85	9.71
1 1/2" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge (Incl. 8,000 Gallons)	\$ 122.72	\$ 134.62
Over 8,000	8.85	9.71
2" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge (Incl. 13,000 Gallons)	\$ 196.40	\$ 215.45
Over 13,000	8.85	9.71

Outside-City Wastewater

Lifeline Rate	October 1, 2024 Rate	October 1, 2025 Rate
Minimum (Includes 6,000 gallons)	\$ 36.58	\$ 40.13
5/8" to 3/4" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge (Incl. 2,000 Gallons)	\$ 38.42	\$ 42.16
Over 2,000	11.06	12.13
1" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge (Incl. 4,000 Gallons)	\$ 76.71	\$ 84.15
Over 4,000	11.06	12.13
1 1/2" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge (Incl. 8,000 Gallons)	\$ 153.40	\$ 168.27
Over 8,000	11.06	12.13
2" Water Meter	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge (Incl. 13,000 Gallons)	\$ 245.50	\$ 269.31
Over 13,000	11.06	12.13

Sewer Surcharge Rate (per Pound)

COD Concentration (mg/liter)	October 1, 2024 Rate	October 1, 2025 Rate
351 to 500	\$ 0.122	\$ 0.134
501 to 600	0.198	0.217
Over 600	0.408	0.448