

CRF Assistance Funding Ending 6/30/26

Project Name	Description	Allocated	Expended	% Spent	Encumbered	% Spent and Encumbered	Available
Ongoing Pandemic Expenses	Extraordinary City expenditures related to the COVID-19 Pandemic; this line item will be zeroed out to include the replacement of Fire Engine 2	\$153,995.00	\$153,994.26	100.0%	\$0.00	100.00%	\$0.74
Utility Bill Assistance	Administered by the City; was used to pay off all utility accounts with balances >60 days past due	\$1,000,000.00	\$1,000,000.00	100.0%	\$0.00	100.00%	\$0.00
Rent-Mortgage Assistance	Administered by Community Action, Inc. in partnership with BR3T	\$174,399.00	\$172,513.29	98.9%	\$0.00	98.92%	\$1,885.71
Accounting Software Training		\$100,000.00	\$36,296.45	36.3%	\$0.00	36.30%	\$63,703.55
Childcare Assistance	Providing childcare assistance through Workforce Solutions	\$100,000.00	\$100,000.00	100.0%	\$0.00	100.00%	\$0.00
One-Time Grant Fund	Notice of Funding Availability open to applications by agencies serving San Marcos, evaluated by Human Services Advisory Board	\$640,000.00	\$489,347.90	76.5%	\$2,202.25	76.80%	\$148,449.85
One-Time Non-Profit Capacity Building	Includes funding for a comprehensive needs assessment with a focus on resolving gaps in assistance for homeless and non-homeless, and funding for programs based on the needs assessment	\$328,600.00	\$283,900.93	86.4%	\$0.00	86.40%	\$44,699.07
HMIS Licenses	For agencies in the Local Homeless Coalition that agree to be points of entry (approximately 12 agencies)	\$10,000.00	\$233.28	2.3%	\$0.00	2.33%	\$9,766.72
VFW Hall and Cuauhtemoc Hall Sprinkler Upgrades		\$165,000.00	\$120,000.00	72.7%	\$0.00	72.73%	\$45,000.00
		\$2,671,994.00	\$2,356,286.11	88.2%	\$2,202.25	88.27%	\$313,505.64