



Separate Project
 IH 35 Shared Use Path
 Design: 60% Complete
 Construction Start: 2027
 Project Budget: \$3.05M
 Grant Funding (TxDOT TASA 2023 Grant): \$1.22M
 Grant Funding (CDS/Earmark): \$986,346.00
 Total Grant Funding: \$2.205M
 Lead Entity: COSM

Phase 2: Wallace Addition Offsite
 (Cape Street Reconstruction and Shared Use Path)
 Design: 90% Complete
 Construction Start: 2020
 Project Budget: \$6.10M
 Grant Funding: \$2.34M (TxDOT TASA 2025 Grant)
 Lead Entity: COSM

Separate Project
 Cape Shared Use Path
 Design: Grant Application In Process with CAMPO
 Construction Start: TBD
 Project Budget: TBD
 Grant Funding: \$800K being requested
 Lead Entity: COSM

Separate Project
 Cape Road Bridge Repair
 Design: 60% Phase
 Construction Start: September 2026
 Project Budget: ~\$815K
 Lead Entity: COSM

Cape Pond Park Project
 Design: PER
 Construction Start: Unknown
 Construction Cost: Unknown
 Lead Entity: Hays County

Phase 1: Wallace Addition Offsite
 Fish Hatchery Phase
 Design: 90% Complete
 Construction Start: 2027
 Project Budget: \$16.8M
 Grant Funding: \$1.74M (TWDB FIF Grant)
 Loan Funding: \$4.06M (TWDB FIF Loan)
 Lead Entity: COSM

Separate Project
 Wallace Addition Neighborhood
 Design: PER/30% Complete
 Construction Start: 2029
 Project Budget: \$20 - 25M
 Grant Funding: NA
 Lead Entity: COSM

TxDOT SH 123 Sidewalk
 CSJ: 0366-01-077
 Design: PER/30% Complete
 Construction Start: Unknown
 Construction Cost: \$700K
 Lead Entity: TXDOT

Existing Shared Use Path

