



EXHIBIT A  
CITY OF SAN MARCOS | TEXAS  
**SCHEDULE OF FEES**  
FISCAL YEAR 2026 - ADOPTED

| <b>PARKS &amp; RECREATION</b>                                  | <b>FY25</b>           | <b>FY26</b>           | <b>(UOM)</b>            |
|--|-----------------------|-----------------------|-------------------------|
| <b>DUNBAR - 801 MLK DR.</b>                                    | <b>ADOPTED FEE(s)</b> | <b>ADOPTED FEE(s)</b> | <b>UNIT OF MEASURE</b>  |
| Resident-Large Room  | \$ 39.00              | \$ 39.00              | Per Hour (2 Hr minimum) |
| Resident-Small Room  | \$ 20.00              | \$ 20.00              | Per Hour (2 Hr minimum) |
| Resident 2 rooms   | \$ 59.00              | \$ 59.00              | Per Hour (2 Hr minimum) |
| Non Resident-Large Room  | \$ 133.00             | \$ 133.00             | Per Hour (2 Hr minimum) |
| Non Resident-Small Room  | \$ 128.00             | \$ 128.00             | Per Hour (2 Hr minimum) |
| Non-Resident 2 rooms   | \$ 151.00             | \$ 151.00             | Per Hour (2 Hr minimum) |
| Jumping Castle Permit  | \$ 52.00              | \$ 52.00              |                         |
| <b>OLD FISH HATCHERY - 206 CM ALLEN PARKWAY</b>                |                       |                       |                         |
| Resident   | \$ 33.00              | \$ 33.00              | Per Hour (2 Hr minimum) |
| Non Resident   | \$ 68.00              | \$ 68.00              | Per Hour (2 Hr minimum) |
| Jumping Castle Permit  | \$ 52.00              | \$ 52.00              |                         |
| <b>SAN MARCOS PLAZA PARK STAGE - 401 E. HOPKINS*</b>           |                       |                       |                         |
| Resident   | \$ 326.00             | \$ 326.00             | Per Day                 |
| Non Resident   | \$ 3,500.00           | \$ 3,500.00           | Per Day                 |
| Jumping Castle Permit  | \$ 52.00              | \$ 52.00              |                         |
| Tent Rental  | \$ 31.00              | \$ 31.00              | Per Tent                |
| Portable Toilet Cleaning                                       | \$ 18.00              | \$ 18.00              |                         |
| Staff Setup  | \$ 50.00              | \$ 50.00              | Per Hour (2 Hr minimum) |
| *Must be rented with the Fish Hatchery                         |                       |                       |                         |
| <b>PAULINE ESPINOSA COMMUNITY HALL - 170 CHARLES AUSTIN DR</b> |                       |                       |                         |
| Resident   | \$ 53.00              | \$ 53.00              | Per Hour (2 Hr minimum) |
| Non Resident   | \$ 260.00             | \$ 260.00             | Per Hour (2 Hr minimum) |
| Jumping Castle Permit  | \$ 52.00              | \$ 52.00              |                         |
| <b>ACTIVITY CENTER - 501 E. HOPKINS</b>                        |                       |                       |                         |
| Resident- 1 Room   | \$ 53.00              | \$ 53.00              | Per Hour (2 Hr minimum) |
| Resident- 1 Room Set up/Kitchen                                | \$ 33.00              | \$ 33.00              | Per Hour (2 Hr minimum) |
| Resident- 2 rooms  | \$ 73.00              | \$ 73.00              | Per Hour (2 Hr minimum) |
| Resident- 2 Rooms Set up/Kitchen                               | \$ 64.00              | \$ 64.00              | Per Hour (2 Hr minimum) |
| Resident- 3 Rooms  | \$ 91.00              | \$ 91.00              | Per Hour (2 Hr minimum) |
| Resident- 3 Rooms Set up/Kitchen                               | \$ 90.00              | \$ 90.00              | Per Hour (2 Hr minimum) |
| Resident- Multi Purpose Room                                   | \$ 39.00              | \$ 39.00              | Per Hour (2 Hr minimum) |
| Resident- Multi Purpose Room Set up/Kitchen                    | \$ 33.00              | \$ 33.00              | Per Hour (2 Hr minimum) |
| Non-Resident- 1 Room   | \$ 135.00             | \$ 135.00             | Per Hour (2 Hr minimum) |
| Non-Resident- 1 Room Set up/Kitchen                            | \$ 39.00              | \$ 39.00              | Per Hour (2 Hr minimum) |
| Non-Resident- 2 rooms  | \$ 245.00             | \$ 245.00             | Per Hour (2 Hr minimum) |
| Non-Resident- 2 Rooms Set up/Kitchen                           | \$ 67.00              | \$ 67.00              | Per Hour (2 Hr minimum) |
| Non-Resident- 3 Rooms  | \$ 325.00             | \$ 325.00             | Per Hour (2 Hr minimum) |
| Non-Resident- 3 Room Set up/Kitchen                            | \$ 95.00              | \$ 95.00              | Per Hour (2 Hr minimum) |
| Non-Resident- Multi Purpose Room                               | \$ 134.00             | \$ 134.00             | Per Hour (2 Hr minimum) |
| Non-Resident- Multi-Purpose Room Set up/Kitchen                | \$ 39.00              | \$ 39.00              | Per Hour (2 Hr minimum) |
| Set-Up Fee-1 Room  | \$ 26.00              | \$ 26.00              |                         |
| Set-Up Fee-2 Rooms   | \$ 53.00              | \$ 53.00              |                         |
| Set-Up Fee-3 Rooms   | \$ 79.00              | \$ 79.00              |                         |
| Set-Up Fee-Multi-Purpose Room                                  | \$ 26.00              | \$ 26.00              |                         |
| Basketball Court- Resident 1 Court                             | \$ 58.00              | \$ 58.00              | Per Hour                |
| Basketball Court- Non-Resident 1 Court                         | \$ 127.00             | \$ 127.00             | Per Hour                |
| Basketball Court- Resident 2 Courts                            | \$ 83.00              | \$ 83.00              | Per Hour                |
| Basketball Court- Non-Resident 2 Courts                        | \$ 166.00             | \$ 166.00             | Per Hour                |
| Basketball Court- Youth Practice                               | \$ 26.00              | \$ 26.00              | Per Hour                |
| Basketball Court- Adult Practice                               | \$ 39.00              | \$ 39.00              | Per Hour                |
| <b>ACTIVITY CENTER MEMBERSHIP FEES</b>                         |                       |                       |                         |
| Resident-Adult   | \$ 92.00              | \$ 92.00              |                         |
| Resident-Senior (50 & Older)                                   | \$ 60.00              | \$ 60.00              |                         |
| Resident-Youth (under 17)                                      | \$ 46.00              | \$ 46.00              |                         |
| Resident-Family (3 or more)                                    | \$ 157.00             | \$ 157.00             |                         |
| Non-Resident-Adult   | \$ 235.00             | \$ 235.00             |                         |
| Non-Resident-Senior (50 & Older)                               | \$ 158.00             | \$ 158.00             |                         |
| Non-Resident-Youth (under 17)                                  | \$ 70.00              | \$ 70.00              |                         |
| Non-Resident-Family (3 or more)                                | \$ 418.00             | \$ 418.00             |                         |
| Resident-Walk in entry fee-Adult                               | \$ 6.00               | \$ 6.00               |                         |
| Resident-Walk in entry fee-Senior                              | \$ 3.00               | \$ 3.00               |                         |
| Resident-Walk in entry fee-Youth (under 17)                    | \$ 3.00               | \$ 3.00               |                         |
| Non-Resident walk in entry fee-Adult                           | \$ 6.00               | \$ 6.00               |                         |
| Non-Resident walk in entry fee-Senior                          | \$ 3.00               | \$ 3.00               |                         |
| Non-Resident walk in entry fee-Youth (under 17)                | \$ 3.00               | \$ 3.00               |                         |

| <b>PARKS &amp; RECREATION CONTINUED</b>                      | <b>FY25</b>           | <b>FY26</b>           | <b>(UOM)</b>           |
|--|-----------------------|-----------------------|------------------------|
| <b>ACTIVITY CENTER ADDITIONAL FEES</b>                       | <b>ADOPTED FEE(s)</b> | <b>ADOPTED FEE(s)</b> | <b>UNIT OF MEASURE</b> |
| Podium   | \$ 4.00               | \$ 4.00               |                        |
| Platform (4x8)   | \$ 6.00               | \$ 6.00               |                        |
| Dance Floor (27x24)  | \$ 223.00             | \$ 223.00             |                        |
| Screen (6x6)   | \$ 13.00              | \$ 13.00              |                        |
| Staff Fee- Outside Business Hours                            | \$ 26.00              | \$ 26.00              | Per Hour               |
| <b>RIO VISTA POOL PARTIES - FRI, SAT, SUN 7PM-10PM</b>       |                       |                       |                        |
| Resident (3 Hour Session)                                    | \$ 193.00             | \$ 193.00             | 1-30 People            |
| Resident (3 Hour Session)                                    | \$ 235.00             | \$ 235.00             | 31-75 People           |
| Resident (3 Hour Session)                                    | \$ 294.00             | \$ 294.00             | 76-100 People          |
| Resident (3 Hour Session)                                    | \$ 334.00             | \$ 334.00             | 101-150 People         |
| Non-Resident (3 Hour Session)                                | \$ 223.00             | \$ 223.00             | 1-30 People            |
| Non-Resident (3 Hour Session)                                | \$ 261.00             | \$ 261.00             | 31-75 People           |
| Non-Resident (3 Hour Session)                                | \$ 320.00             | \$ 320.00             | 76-100 People          |
| Non-Resident (3 Hour Session)                                | \$ 360.00             | \$ 360.00             | 101-150 People         |
| <b>GARY SOFTBALL COMPLEX-FIELDS 1, 2, 3, 4 - 2600 HWY 21</b> |                       |                       |                        |
| Resident   | \$ 99.00              | \$ 99.00              | Per Field, Per Day     |
| Non Resident   | \$ 196.00             | \$ 196.00             | Per Field, Per Day     |
| Youth Practice Field (no lights)                             | \$ 20.00              | \$ 20.00              | Per Hour               |
| Adult Practice Field (no lights)                             | \$ 26.00              | \$ 26.00              | Per Hour               |
| Field Lights (for Practice & Tournaments)                    | \$ 19.00              | \$ 19.00              | Per Hour, Per Field    |
| Complex Supervisor   | \$ 20.00              | \$ 20.00              | Per Hour               |
| <b>JUAN VERAMENDI PLAZA-GAZEBO-400 E HOPKINS</b>             |                       |                       |                        |
| Resident   | \$ 95.00              | \$ 95.00              | Per Day                |
| Non Resident   | \$ 710.00             | \$ 710.00             | Per Day                |
| Jumping Castle Permit  | \$ 52.00              | \$ 52.00              |                        |
| <b>RIO VISTA PARK-PAVILION A - 555 CHEATHAM ST.</b>          |                       |                       |                        |
| Resident   | \$ 131.00             | \$ 131.00             | Per Day                |
| Non Resident   | \$ 274.00             | \$ 274.00             | Per Day                |
| Jumping Castle Permit  | \$ 52.00              | \$ 52.00              |                        |
| <b>RIO VISTA PARK-PICNIC AREA 1 - 555 CHEATHAM ST.</b>       |                       |                       |                        |
| Resident   | \$ 33.00              | \$ 33.00              | Per Day                |
| Non Resident   | \$ 290.00             | \$ 290.00             | Per Day                |
| Jumping Castle Permit  | \$ 52.00              | \$ 52.00              |                        |
| <b>RAMON LUCIO PARK-PAVILION C - 601 S CM ALLEN</b>          |                       |                       |                        |
| Resident   | \$ 131.00             | \$ 131.00             | Per Day                |
| Non Resident   | \$ 550.00             | \$ 550.00             | Per Day                |
| Jumping Castle Permit  | \$ 52.00              | \$ 52.00              |                        |
| <b>CHILDREN'S PARK-PAVILION D - 205 S CM ALLEN</b>           |                       |                       |                        |
| Resident   | \$ 99.00              | \$ 99.00              | Per Day                |
| Non Resident   | \$ 335.00             | \$ 335.00             | Per Day                |
| Jumping Castle Permit  | \$ 52.00              | \$ 52.00              |                        |
| <b>CHILDREN'S PARK-PICNIC AREA 1, 2 - 205 S CM ALLEN</b>     |                       |                       |                        |
| Resident   | \$ 33.00              | \$ 33.00              | Per Day                |
| Non Resident   | \$ 338.00             | \$ 338.00             | Per Day                |
| Jumping Castle Permit  | \$ 52.00              | \$ 52.00              |                        |
| <b>POLICE</b>  |                       |                       |                        |
| <b>POLICE FEES</b>   | <b>ADOPTED FEE(s)</b> | <b>ADOPTED FEE(s)</b> | <b>UNIT OF MEASURE</b> |
| Residential Alarm Permit Fee                                 | \$ 27.00              | \$ 28.00              | Residential (Single)   |
| Commercial Alarm Permit Fee                                  | \$ 54.00              | \$ 56.00              | Commercial             |
| False Alarm  | \$ 54.00              | \$ 56.00              | Alarms 4-5             |
| False Alarm  | \$ 81.00              | \$ 84.00              | Alarms 6-7             |
| False Alarm  | \$ 108.00             | \$ 112.00             | Alarms 8+              |
| Solicitation Permit  | \$ 11.00              | \$ 12.00              |                        |
| Fingerprints   | \$ 11.00              | \$ 12.00              | Per Record             |
| Accident Report  | \$ 7.00               | \$ 8.00               | Per Report             |
| Public Information of CFS                                    | \$ 6.00               | \$ 7.00               | Per Report             |
| Certified Copies   | \$ 6.00               | \$ 7.00               | Per Report             |

| <b>LIBRARY</b>                                       | <b>FY25</b>           | <b>FY26</b>           | <b>(UOM)</b>                        |
|--|-----------------------|-----------------------|-------------------------------------|
| <b>LIBRARY FEES</b>                                  | <b>ADOPTED FEE(s)</b> | <b>ADOPTED FEE(s)</b> | <b>UNIT OF MEASURE</b>              |
| Limited Service Card (Out of County Residents)       | \$ 11.00              | \$ 11.00              | / Three Months                      |
| Full Service Seasonal Card (Out of County Residents) | \$ 28.00              | \$ 28.00              | / Three Months                      |
| Full Service Annual Card (Out of County Residents)   | \$ 56.00              | \$ 56.00              | Per Year                            |
| Replacement Card Fee                                 | \$ 3.00               | \$ 3.00               | Per Card                            |
| Lost Item Processing Fee                             | \$ 8.00               | \$ 8.00               | Per Item                            |
| Test Proctoring Fee                                  | \$ 17.00              | \$ 17.00              | Per Test                            |
| Interlibrary Loan Postage Fee                        | \$ 5.00               | \$ 5.00               | Per Book                            |
| Library Card (San Marcos and Hays County Residents)  | NO FEE                | NO FEE                | Per Card                            |
| B/W Copy Fee   | \$ 0.10               | \$ 0.10               | Per Page                            |
| Color Copy Fee                                       | \$ 0.40               | \$ 0.40               | Per Page                            |
| <b>NEIGHBORHOOD ENHANCEMENT - Animal Shelter</b>     | <b>FY25</b>           | <b>FY26</b>           | <b>(UOM)</b>                        |
| <b>IMPOUND FEES</b>                                  | <b>ADOPTED FEE(s)</b> | <b>ADOPTED FEE(s)</b> | <b>UNIT OF MEASURE</b>              |
| First Impoundment                                    | \$ 23.00              | \$ 24.00              |                                     |
| Second Impoundment                                   | \$ 43.00              | \$ 45.00              |                                     |
| Third + Impoundment                                  | \$ 86.00              | \$ 89.00              |                                     |
| Unsterilized Pet Fee                                 | \$ 17.00              | \$ 18.00              |                                     |
| Kennel Vaccination                                   | \$ 17.00              | \$ 18.00              |                                     |
| Rabies Vaccination                                   | \$ 12.00              | \$ 13.00              |                                     |
| Microchip Fee  | \$ 23.00              | \$ 24.00              |                                     |
| Kennel Fee   | \$ 12.00              | \$ 13.00              |                                     |
| Quarantine Fee                                       | \$ 14.00              | \$ 15.00              |                                     |
| Rabies Test Submittal                                | \$ 43.00              | \$ 45.00              |                                     |
| <b>ADOPTION FEES</b>                                 |                       |                       |                                     |
| Dog/Cat Adoption Fee                                 | \$ 97.00              | \$ 100.00             |                                     |
| Ferret Adoption Fee                                  | \$ 49.00              | \$ 51.00              |                                     |
| Small Animal Adoption Fee                            | \$ 23.00              | \$ 24.00              |                                     |
| <b>REGISTRATION FEE</b>                              |                       |                       |                                     |
| Sterilized Pet Registration                          | \$ 7.00               | \$ 8.00               |                                     |
| Unsterilized Pet Registration                        | \$ 28.00              | \$ 29.00              |                                     |
| Volunteer Program Registration                       | \$ 17.00              | \$ 18.00              |                                     |
| Drop off Out of Coverage                             | \$ 49.00              | \$ 51.00              | Individual                          |
| Drop off Out of Coverage                             | \$ 80.00              | \$ 83.00              | Litter 3 month or less Registration |
| <b>EUTHANSIA &amp; DISPOSAL (Owner Requested)</b>    |                       |                       |                                     |
| Small  | \$ 17.00              | \$ 18.00              | Less than 25 lbs                    |
| Medium   | \$ 28.00              | \$ 29.00              | 51-100 lbs                          |
| Large  | \$ 38.00              | \$ 40.00              | 51-100 lbs                          |
| X-Large  | \$ 49.00              | \$ 51.00              | 101 lbs +                           |
| Disposal Fee   | \$ 17.00              | \$ 18.00              |                                     |
| <b>COMMERCIAL KENNEL FEE</b>                         |                       |                       |                                     |
| Commercial Kennel Fee                                | \$ 123.00             | \$ 127.00             | 1 - 10 Animals                      |
| Commercial Kennel Fee                                | \$ 176.00             | \$ 182.00             | 11 - 20 Animals                     |
| Commercial Kennel Fee                                | \$ 336.00             | \$ 347.00             | > 20 + Animals                      |
| <b>COMMERCIAL ANIMAL DEALER PERMIT</b>               |                       |                       |                                     |
| Commercial Animal Dealer Permit                      | \$ 123.00             | \$ 127.00             | 1 - 10 Animals                      |
| Commercial Animal Dealer Permit                      | \$ 176.00             | \$ 182.00             | 11 - 20 Animals                     |
| Commercial Animal Dealer Permit                      | \$ 336.00             | \$ 347.00             | > 20 + Animals                      |
| <b>OTHER FEES</b>                                    |                       |                       |                                     |
| Grooming Facility                                    | \$ 70.00              | \$ 73.00              |                                     |
| Animal Exhibition Permit                             | \$ 123.00             | \$ 127.00             |                                     |
| Multi-Permit Fee                                     | \$ 43.00              | \$ 45.00              |                                     |
| Responsible Ownership Program                        | \$ 70.00              | \$ 73.00              |                                     |
| <b>SPECIAL EVENTS</b>                                | <b>FY25</b>           | <b>FY26</b>           | <b>(UOM)</b>                        |
| <b>SPECIAL EVENT FEES</b>                            | <b>ADOPTED FEE(s)</b> | <b>ADOPTED FEE(s)</b> | <b>UNIT OF MEASURE</b>              |
| Special Event Fee (Tier 1)                           | \$ -                  | \$ 35.00              | Single Day Event                    |
| Special Event Fee (Tier 2)                           | \$ -                  | \$ 85.00              | Multi Day Event                     |
| Race/Parade Fee                                      | \$ -                  | \$ 50.00              |                                     |
| Event Road Closure Fee (per Block)                   | \$ 165.00             | \$ 100.00             |                                     |

| <b>CEMETERY</b>  | <b>FY25</b>           | <b>FY26</b>           | <b>(UOM)</b>  |
|--|-----------------------|-----------------------|---|
| <b>CEMETERY FEES</b>   | <b>ADOPTED FEE(s)</b> | <b>ADOPTED FEE(s)</b> | <b>UNIT OF MEASURE</b>  |
| Burial Lot Fee   | \$ 2,100.00           | \$ 2,200.00           | Residents   |
| Burial Lot Fee   | \$ 2,600.00           | \$ 2,700.00           | Non-Residents   |
| Commemorative Bench  | \$ 2,000.00           | \$ 3,700.00           | In Cemetery or Park   |
| Payment Plan Administrative Fee  | \$ 50.00              | \$ 50.00              |   |
| Plaque in Chapel   | \$ 100.00             | \$ 100.00             |   |
| Name Archival Fee (ONLY)   | \$ 50.00              | \$ 50.00              |   |
| Serenity Garden Plaque & Name Archival   | \$ 225.00             | \$ 225.00             |   |
| Commemorative Tree   | \$ 1,250.00           | \$ 1,250.00           | In Cemetery or Park   |
| Columbarium Niche - Tier 1   | \$ 1,900.00           | \$ 1,950.00           | Residents   |
| Columbarium Niche - Tier 1   | \$ 2,350.00           | \$ 2,400.00           | Non-Residents   |
| Columbarium Niche - Tier 2   | \$ 1,500.00           | \$ 1,550.00           | Residents   |
| Columbarium Niche - Tier 2   | \$ 1,850.00           | \$ 1,900.00           | Non-Residents   |
| Columbarium Niche - Tier 3   | \$ 1,100.00           | \$ 1,150.00           | Residents   |
| Columbarium Niche - Tier 3   | \$ 1,350.00           | \$ 1,400.00           | Non-Residents   |
| Columbarium Niche Opening/Closing Fee  | \$ 120.00             | \$ 120.00             |   |
| Ossuary Placement  | \$ 150.00             | \$ 150.00             |   |
| Ossuary Memorialization 12x12 Inscription  | \$ 300.00             | \$ 300.00             |   |
| Sheet Bronze Urn   | \$ 210.00             | \$ 210.00             |   |
| Archival Fee for Buried Remains w/in Cemetery Lot  | \$ 50.00              | \$ 50.00              |   |
| <b>PLANNING &amp; DEVELOPMENT</b>  | <b>FY25</b>           | <b>FY26</b>           | <b>(UOM)</b>  |
| <b>MISCELLANEOUS FEES*</b>   | <b>ADOPTED FEE(s)</b> | <b>ADOPTED FEE(s)</b> | <b>UNIT OF MEASURE</b>  |
| Technology Fee (applied to all permits)  | \$ 15.00              | \$ 15.00              |   |
| Resubmittal Fee  | \$ 300.00             | \$ 315.00             | Each resubmittal after the second   |
| Reinspection Fee   | \$ 250.00             | \$ 263.00             |   |
| Work begun without a permit  | Double the normal fee | Double the normal fee | \$200 flat fee for homeowner's work without Permit                          |
| After Hours Inspection Fee   | \$ 250.00             | \$ 263.00             | Per hr, 2 hr minimum  |
| Weekend & After Hours Public Improvement Inspection  | \$ 250.00             | \$ 263.00             | Per hr, 4 hr minimum  |
| Renotification fee   | \$ 150.00             | \$ 158.00             |   |
| Street Name Change   | \$ 212.00             | \$ 218.00             |   |
| *Fees applicable across all departments/divisions  |                       |                       |   |
| <b>FEE-IN-LIEU</b>   |                       |                       |   |
| Sidewalk Fee-in-Lieu   | \$ 10.00              | \$ 20.00              | Per square foot   |
| Protected Trees Fee-in-Lieu  | \$ 175.00             | \$ 184.00             | Per Caliper Inch  |
| Heritage Tree Fee-in-Lieu  | \$ 350.00             | \$ 368.00             | Per Caliper Inch  |
| Water Quality Fee-in-Lieu  | \$ 0.35               | \$ 0.37               | Per square foot   |
| Detention Fee-in-Lieu  | \$ 9.00               | \$ 10.00              | Per square foot or a City approved Engineer's Estimate of cost to construct |
| Parking Fee-in-Lieu  | \$ 7,500.00           | \$ 7,875.00           | Per Space   |
| Parkland Development Fee   | \$ 423.00             | \$ 444.00             | Per Unit  |
| <b>BUILDING</b>  |                       |                       |   |
| Application Deposit -non refundable, paid up front & applied to permit balance, allows plans to go into review | 1/2 of permit fee     | 1/2 of permit fee     | max \$2,000   |
| Single Family residential  | \$ 0.60               | \$ 0.63               | Per square foot   |
| All other categories of construction, including shell building   | \$ 0.75               | \$ 0.79               | Per square foot   |
| Additions to an existing building (Residential)  | \$ 0.60               | \$ 0.63               | Per square foot   |
| Additions to an existing building (All other categories)   | \$ 0.75               | \$ 0.79               | Per square foot   |
| Interior Remodel (Residential)   | \$ 0.40               | \$ 0.42               | Per square foot   |
| Interior Remodel Commercial (includes Tenant finish outs)  | \$ 0.75               | \$ 0.79               | Per square foot   |
| Multi-Family Fee   | \$ 10.00              | \$ 11.00              | Per bedroom   |
| Multi-Family Improvement Credit  | \$ 15.00              | \$ 16.00              | Per bedroom credit (applied to Permit)                                      |
| Storage Building   | \$ 100.00             | \$ 105.00             |   |
| <b>BUILDING (ELECTRICAL)</b>   |                       |                       |   |
| Residential Stand-Alone  | \$ 60.00              | \$ 63.00              |   |
| Commercial Stand-Alone   | \$ 95.00              | \$ 100.00             |   |
| Multi-Family Child Permit (Pulled under a GC)  | \$ 40.00              | \$ 42.00              | Per Unit  |
| Child Permit (Pulled under a GC)   | \$ 55.00              | \$ 58.00              |   |
| Mobile Home Child Permit (Pulled under mobile home permit)   | \$ 25.00              | \$ 26.00              |   |
| <b>BUILDING (MECHANICAL)</b>   |                       |                       |   |
| Residential Stand-Alone  | \$ 60.00              | \$ 63.00              |   |
| Commercial Stand-Alone   | \$ 95.00              | \$ 100.00             |   |
| Multi-Family Child Permit (Pulled under a GC)  | \$ 40.00              | \$ 42.00              | Per Unit  |
| Child Permit (Pulled under a GC)   | \$ 55.00              | \$ 58.00              |   |
| Mobile Home Child Permit (Pulled under mobile home permit)   | \$ 25.00              | \$ 26.00              |   |

| PLANNING & DEVELOPMENT CONTINUED  | FY25           | FY26           | (UOM)   |
|---|----------------|----------------|---|
| BUILDING (PLUMBING)   | ADOPTED FEE(s) | ADOPTED FEE(s) | UNIT OF MEASURE   |
| Residential Stand-Alone   | \$ 60.00       | \$ 63.00       |   |
| Commercial Stand-Alone  | \$ 95.00       | \$ 100.00      |   |
| Multi-Family Child Permit (Pulled under a GC)                               | \$ 40.00       | \$ 42.00       | Per Unit  |
| Child Permit (Pulled under a GC)  | \$ 55.00       | \$ 58.00       |   |
| Mobile Home Child Permit (Pulled under mobile home permit)                  | \$ 25.00       | \$ 26.25       |   |
| Certificate of Occupancy (per building & floor)                             | \$ 100.00      | \$ 105.00      |   |
| Demolition Permit - residential   | \$ 100.00      | \$ 105.00      |   |
| Demolition Permit - all other categories, unsafe structures \$0             | \$ 317.00      | \$ 333.00      |   |
| Irrigation System   | \$ 100.00      | \$ 105.00      |   |
| Decks, Patios   | \$ 0.50        | \$ 0.53        | Per square foot   |
| Roofs   | \$ 0.07        | \$ 0.10        | Per square foot, max \$2,000  |
| Swimming Pools  | \$ 250.00      | \$ 263.00      |   |
| Temporary Structures/Tents - over 400 square feet                           | \$ 125.00      | \$ 131.00      |   |
| Mobile Homes  | \$ 100.00      | \$ 105.00      |   |
| Moving Permits  | \$ 28.00       | \$ 29.00       |   |
| Foundation Permit   | \$ 0.15        | \$ 0.16        | Per square foot   |
| Fence permit  | \$ 75.00       | \$ 79.00       |   |
| On-premise signs  | \$ 2.75        | \$ 3.00        | Per square foot   |
| Off-premise signs / billboards  | \$ 325.00      | \$ 341.00      |   |
| Parklets, Sidewalk Café and Public Rights-of-Way Application Fee            | \$ 250.00      | \$ 263.00      |   |
| Parklet Annual Fee  | \$ 150.00      | \$ 158.00      |   |
| Sidewalk Café Annual Fee  | \$ 450.00      | \$ 473.00      |   |
| <b>LICENSING &amp; RENEWAL</b>  |                |                |   |
| General Contractor (Residential & Commercial Builders)                      | \$ 162.00      | \$ 170.00      | Initial fee   |
| General Contractor (Residential & Commercial Builders)                      | \$ 133.00      | \$ 140.00      | Annual renewal fee  |
| All other Trade & Misc Licenses required by ordinance                       | \$ 57.00       | \$ 60.00       | Per year local registration fee                                     |
| Change of General Contractor for Approved Permit                            | \$ 27.00       | \$ 28.00       | Residential   |
| Change of General Contractor for Approved Permit                            | \$ 265.00      | \$ 278.00      | Commercial  |
| Change of General Contractor for Approved Permit                            | \$ 529.00      | \$ 555.00      | Multi-Family  |
| Change of Trade Contractor for Approved Permit                              | \$ 27.00       | \$ 28.00       | Residential   |
| Change of Trade Contractor for Approved Permit                              | \$ 37.00       | \$ 39.00       | Commercial  |
| Change of Trade Contractor for Approved Permit                              | \$ 106.00      | \$ 111.00      | Multi-Family  |
| <b>WATERSHED PROTECTION PLAN (WPP)</b>                                      |                |                |   |
| Watershed Protection Plan Phase I (WPP1)                                    | \$ 2,000.00    | \$ 2,100.00    |   |
| Watershed Protection Phase II (WPP2)  | \$ 1,500.00    | \$ 1,575.00    | Plus \$100 /acre, Max \$5000  |
| Comprehensive Watershed Protection Plan Phase 2 (Includes WPP1 review)      | \$ 2,000.00    | \$ 2,100.00    | Plus \$150 /acre, Max \$5000  |
| <b>PUBLIC IMPROVEMENT CONSTRUCTION PLAN (PICP)</b>                          |                |                |   |
| Public Improvement Construction Plan (PICP)                                 | \$ 2,000.00    | \$ 2,100.00    | Plus \$200 /acre, Max \$5000  |
| Comprehensive PICP (includes WPP2 review)                                   | \$ 2,500.00    | \$ 2,625.00    | Plus \$200 /acre, Max \$5000  |
| Out of City Utility Extension   | \$ 1,000.00    | \$ 1,050.00    |   |
| Out of City Utility Connection  | \$ 650.00      | \$ 683.00      |   |
| <b>SITE</b>   |                |                |   |
| Site Preparation  | \$ 2,000.00    | \$ 2,100.00    | Plus \$200 / acre, Max \$5000                                       |
| Comprehensive Site Permit (includes WPP2 review)                            | \$ 2,500.00    | \$ 2,625.00    | Plus \$200 / acre, Max \$5000                                       |
| Small Site Permit (under 1000 sf impervious cover)                          | \$ 2,000.00    | \$ 2,100.00    |   |
| Traffic Impact Analysis (TIA)   | \$ 1,200.00    | \$ 1,260.00    |   |
| TIA (Worksheet)   | \$ 150.00      | \$ 158.00      |   |
| Residential (Type I) Driveway or Sidewalk                                   | \$ 100.00      | \$ 105.00      |   |
| Commercial (Type II) Driveway or Sidewalk                                   | \$ 200.00      | \$ 210.00      |   |
| <b>FLOODPLAIN</b>   |                |                |   |
| Floodplain permit application (Single Family)                               | \$ 50.00       | \$ 50.00       |   |
| Floodplain permit application (Commercial)                                  | \$ 250.00      | \$ 263.00      |   |
| Single Family Infill - City Flood Analysis Fee                              | \$ 1,500.00    | \$ 1,575.00    |   |
| Floodplain Development Flood Analysis Review Fee                            | \$ 1,200.00    | \$ 1,260.00    |   |
| CLOMR (Conditional Letter of Map Revision) or LOMR (Letter of Map Revision) | \$ 3,700.00    | \$ 3,885.00    |   |
| LOMR (with approved CLOMR)  | \$ 1,700.00    | \$ 1,785.00    |   |
| LOMA (Letter of Map Amendment)  | \$ 550.00      | \$ 578.00      |   |
| <b>RIGHT OF WAY (ROW)</b>   |                |                |   |
| Short Term ROW Closure Neighborhood/Non-Profit (24 Hrs or Less)             | \$ 75.00       | \$ 79.00       |   |
| Short Term ROW Closure Commercial (24 Hrs or Less)                          | \$ 100.00      | \$ 105.00      |   |
| Long Term ROW Closure Commercial  | \$ 100.00      | \$ 105.00      | Application fee + \$100.00 per week & lane & block of project value |
| ROW Maintenance/ Improvement Permit   | 6%             | 111%           |   |
| Small Cell Application Fee  | \$ 513.00      | \$ 539.00      | Per 5 nodes, \$250.00 each additional network node                  |
| Small Cell Pole Attachment  | \$ 1,026.00    | \$ 1,077.00    | Per pole  |

| PLANNING & DEVELOPMENT CONTINUED  | FY25           | FY26           | (UOM)   |
|---|----------------|----------------|---|
| ZONING  | ADOPTED FEE(s) | ADOPTED FEE(s) | UNIT OF MEASURE   |
| Zoning Change (Existing Neighborhood Regulating Plan included) / Regulating Plan  | \$ 1,000.00    | \$ 1,050.00    | Plus \$150 /acre, Max \$5000                            |
| Zoning Variance / Special Exception / Change in Status  | \$ 750.00      | \$ 788.00      |   |
| Conditional Use Permit / Alternative Compliance (All Types)   | \$ 1,000.00    | \$ 1,050.00    | *Nonprofit Organization fees are 50% of the adopted fee |
| Conditional Use Permit (Renewal or Amendment)   | \$ 750.00      | \$ 788.00      | *Nonprofit Organization fees are 50% of the adopted fee |
| Amendment to Preferred Scenario Map   | \$ 1,000.00    | \$ 1,050.00    | Plus \$150 /acre, Max \$5000                            |
| Incentive Agreements (MUD, PID, TIRZ, etc.)   | \$ 9,300.00    | \$ 9,765.00    |   |
| Development Agreements / Other Agreements (Oversizing, TDR, etc.)   | \$ 2,500.00    | \$ 2,625.00    | Plus \$200 /acre, Max \$7500                            |
| Amendment to Development Agreement, PDD, Incentive Agreement, etc.  | \$ 2,000.00    | \$ 2,100.00    | Plus \$100 /acre, Max \$5000                            |
| Low Income Housing Tax Credit (LIHTC) Project   | \$ 1,000.00    | \$ 1,050.00    | Plus \$100 /acre, Max \$5000                            |
| Annexation  | \$ 1,800.00    | \$ 1,890.00    |   |
| Zoning Verification Letter  | \$ 75.00       | \$ 79.00       |   |
| <b>SUBDIVISION</b>  |                |                |   |
| Subdivision Minor Plat / Amending Plat / Waiver to Allow Building Across Lot Line (previously Simple Amendment to Plat) | \$ 750.00      | \$ 788.00      | Plus \$100 /acre, Max \$3000                            |
| Concept / Preliminary Plat  | \$ 1,500.00    | \$ 1,575.00    | Plus \$100 /acre, Max \$5000                            |
| Final Plat  | \$ 1,500.00    | \$ 1,575.00    | Plus \$100 /acre, Max \$5000                            |
| Replat, not administrative  | \$ 750.00      | \$ 788.00      | Plus \$50 /acre, Max \$3000                             |
| Vacation of Previously Recorded Plat  | \$ 750.00      | \$ 788.00      |   |
| Street or alley abandonment   | \$ 1,200.00    | \$ 1,260.00    |   |
| Subdivision Variance Request  | \$ 750.00      | \$ 788.00      |   |
| <b>OTHER PLANNING</b>   |                |                |   |
| Certificate of Appropriateness  | \$ 150.00      | \$ 150.00      |   |
| Appeal  | \$ 750.00      | \$ 788.00      | \$150 if residence located within 400 ft                |
| Application for a License to Encroach   | \$ 1,250.00    | \$ 1,313.00    |   |
| Park Fee decision   | \$ 163.00      | \$ 171.00      |   |
| <b>NEIGHBORHOOD ENHANCEMENT FEES - HEALTH</b>   |                |                |   |
| Fixed Food Establishments (Annual Fee)  | \$ 350.00      | \$ 367.00      |   |
| Fixed Food Establishments Plan Review Fee   | \$ 110.00      | \$ 116.00      |   |
| Mobile Food Units (includes fire inspection fee)  | \$ 300.00      | \$ 315.00      |   |
| Temporary Event Permit (up to 14 days)  | \$ 75.00       | \$ 79.00       |   |
| Late Fee  | \$ 50.00       | \$ 53.00       |   |
| Farmers Market Permit   | \$ 100.00      | \$ 105.00      |   |
| Daycare Inspection  | \$ 150.00      | \$ 157.50      |   |
| Foster Home Inspection  | \$ -           | \$ -           |   |
| Home Share Registration   | \$ 75.00       | \$ 79.00       |   |
| Private Sewage Facility Permit  | \$ 400.00      | \$ 420.00      |   |
| <b>FIRE FEES - FIRE ALARMS</b>  |                |                |   |
| Fire Alarm and Detection Systems New Install (up to 100 devices)  | \$ 250.00      | \$ 263.00      |   |
| Fire Alarm & Detection System - Over 100 Devices (per device fee)   | \$ 1.75        | \$ 2.00        | Per Device  |
| Fire alarm and detection systems: Modification to existing  | \$ 250.00      | \$ 263.00      |   |
| Panel Replacement   | \$ 250.00      | \$ 263.00      |   |
| <b>FIRE FEES - FIRE EXTINGUISHING SYSTEMS</b>   |                |                |   |
| Fire extinguishing system new install (up to 100 devices)   | \$ 250.00      | \$ 263.00      |   |
| Fire extinguishing system new install - Over 100 heads (per head fee)   | \$ 1.75        | \$ 2.00        | Per Device  |
| Fire extinguishing system: Modification to existing (Less than 20 heads)  | \$ 250.00      | \$ 263.00      |   |
| Kitchen Hood Suppression System   | \$ 250.00      | \$ 263.00      |   |
| <b>FIRE FEES - OTHER FIRE</b>   |                |                |   |
| Underground Fire Line   | \$ 400.00      | \$ 420.00      |   |
| Emergency Responder Radio Coverage System, new and modifications  | \$ 500.00      | \$ 525.00      |   |
| Electronic Access Control System  | \$ 300.00      | \$ 315.00      |   |
| High Piled/Rack Storage Permit  | \$ 400.00      | \$ 420.00      |   |
| Smoke Control / Smoke Exhaust Systems   | \$ 850.00      | \$ 893.00      |   |
| AST/UST (Temporary, Removal & New)  | \$ 400.00      | \$ 420.00      |   |
| Gates & Barricades across fire apparatus access roads (New Install & Modifications)                                     | \$ 250.00      | \$ 263.00      |   |
| Solar Photovoltaic Power Systems (Non Residential New Install & Modifications)  | \$ 250.00      | \$ 263.00      |   |
| Outdoor/Pyro-Proximate Audience (Fireworks)   | \$ 450.00      | \$ 473.00      |   |
| Other Fire Systems  | \$ 100.00      | \$ 105.00      |   |
| Fire Watch/Pumping Apparatus Fee  | \$ 175.00      | \$ 184.00      | Per hr, 4 hr min  |
| Fire Watch/Staffing Personnel Fee   | \$ 100.00      | \$ 105.00      | Per hr, 4 hr min  |
| Hospitals, Nursing Homes, Assisted Living (Fire)  | \$ 4.00        | \$ 5.00        | Per bed   |
| Foster Homes & Adoption Inspections (Fire)  | \$ -           | \$ -           |   |
| Large Child / Adult Daycare (Fire)  | \$ 250.00      | \$ 263.00      |   |

| <b>ELECTRIC UTILITY</b>   | <b>FY25</b>           | <b>FY26</b>           | <b>(UOM)</b>           |
|---|-----------------------|-----------------------|------------------------|
| <b>OTHER ELECTRIC CHARGES/FEES</b>  | <b>ADOPTED FEE(s)</b> | <b>ADOPTED FEE(s)</b> | <b>UNIT OF MEASURE</b> |
| New Customer Account Fee (Residential)*   | \$ -                  | \$ 40.00              |                        |
| New Customer Account Fee (Commercial)**   | \$ -                  | \$ 120.00             |                        |
| Reconnect Fee (Residential)   | \$ -                  | \$ 20.00              |                        |
| Reconnect Fee (Commercial)  | \$ -                  | \$ 90.00              |                        |
| Customer Requested Non-Emergency Disconnect/Reconnect (Residential)   | \$ -                  | \$ 95.00              |                        |
| Customer Requested Non-Emergency Disconnect/Reconnect (Commercial)  | \$ -                  | \$ 175.00             |                        |
| Customer Requested Non-Emergency Disconnect/Reconnect - After Hours***  | \$ -                  | \$ 460.00             |                        |
| Electric Customer Trip Fee  | \$ -                  | \$ 95.00              |                        |
| Electric Meter Test Charge  | \$ 55.00              | \$ 80.00              | Normal Hours           |
| Tampering Charge/Theft of Service (Maximum punitive amount - Minimum \$400 plus calculated power usage theft) | \$ 350.00             | \$ 400.00             | Per infraction         |
| Street Banner (Install/Remove)  | \$ 400.00             | \$ 485.00             |                        |
| Renewable Energy Program  | \$ 0.005              | \$ 0.005              | Cost per kWh           |
| NSF Check Charge  | \$ 30.00              | \$ 30.00              | Per infraction         |
| Late Penalty (Residential)  | 10%                   | 5%                    |                        |
| Late Penalty (Commercial)   | 10%                   | 5%                    |                        |

\*This fee is waived if a residential customer has both Electric and Water/Wastewater services. New customer account fee under Water/Wastewater will be applied.

\*\*If a commercial customer has both Electric and Water/Wastewater services, this fee covers the connection of both.

\*\*\*After hours is considered 5 p.m. Central Daylight Time

| <b>WATER / WASTEWATER UTILITY</b>  | <b>FY25</b>           | <b>FY26</b>           | <b>(UOM)</b>           |
|--|-----------------------|-----------------------|------------------------|
| <b>OTHER WATER CHARGES/FEES</b>  | <b>ADOPTED FEE(s)</b> | <b>ADOPTED FEE(s)</b> | <b>UNIT OF MEASURE</b> |
| New Customer Account Fee (Existing Service/Meter)*   | \$ -                  | \$ 110.00             |                        |
| New Service - Residential  | \$ -                  | Meter Cost + \$145.00 |                        |
| New Service - Commercial (New Build/Contractor)  | \$ -                  | \$ 75.00              |                        |
| Reconnect Fee  | \$ -                  | \$ 40.00              |                        |
| Water/Wastewater Customer Trip Fee   | \$ -                  | \$ 80.00              |                        |
| Fire Hydrant/Construction Temporary Water Meter  | \$ 750.00             | \$ 2,000.00           | Deposit                |
| Fire Hydrant/Construction Temporary Water Meter  | \$ 75.00              | \$ 150.00             | Installation           |
| Fire Hydrant/Construction Temporary Water Meter  | \$ 100.00             | \$ 120.00             | Monthly Rental         |
| Fire Hydrant/Construction Temporary Water Meter  | \$ -                  | \$ 150.00             | Relocation             |
| Water Meter Test Charge  | \$ 35.00              | \$ 195.00             | Per infraction         |
| Tampering Fee/Theft of Service (Maximum punitive amount - Minimum \$400 plus calculated water usage) | \$ 350.00             | \$ 400.00             | Per infraction         |
| NSF Check Charge   | \$ 30.00              | \$ 30.00              |                        |
| Late Penalty (Residential)   | 10%                   | 5%                    |                        |
| Late Penalty (Commercial)  | 10%                   | 5%                    |                        |

\*If a residential customer has both Electric and Water/Wastewater services, this fee covers the connection of both

| <b>OTHER SEWER CHARGES / FEES</b> | <b>FY25</b> | <b>FY26</b> | <b>(UOM)</b>        |
|-----------------------------------|-------------|-------------|---------------------|
| Categorical Industrial User       | \$ -        | \$ 1,200.00 | Annual/New Permit   |
| Significant Industrial User       | \$ -        | \$ 900.00   | Annual/New Permit   |
| Non-Significant Industrial User   | \$ -        | \$ 600.00   | Annual/New Permit   |
| Categorical Industrial User       | \$ -        | \$ 600.00   | Permit Modification |
| Significant Industrial User       | \$ -        | \$ 500.00   | Permit Modification |
| Non-Significant Industrial User   | \$ -        | \$ 300.00   | Permit Modification |
| Annual                            | \$ -        | \$ 275.00   | Sampling Fee        |
| Resample                          | \$ -        | \$ 275.00   | Sampling Fee        |
| NSF Check Charge                  | \$ 30.00    | \$ 30.00    |                     |
| Late Penalty (Residential)        | 10%         | 5%          |                     |
| Late Penalty (Commercial)         | 10%         | 5%          |                     |

| <b>HOTEL OCCUPANCY TAX AND SHORT TERM RENTAL PERMIT</b> | <b>FY25</b>           | <b>FY26</b>            | <b>(UOM)</b>           |
|---|-----------------------|------------------------|------------------------|
| <b>PAYMENT PROCESSING FEES</b>                          | <b>ADOPTED FEE(s)</b> | <b>PROPOSED FEE(s)</b> | <b>UNIT OF MEASURE</b> |
| Merchant Processing Fees (Credit Card-Visa)             | 0.0%                  | 3.0%                   | PER TRANSACTION        |
| Merchant Processing Fees (Credit Card-Other)            | 0.0%                  | 3.2%                   | PER TRANSACTION        |
| ACH Processing Fees (Electronic Fund Transfer-EFT)      | \$ -                  | \$ 2.00                | PER TRANSACTION        |