

# FY 2025 CIP Project List

8/5/2024

Project ID	Project Name	Funding Source	2025
20	Sunset Acres Subdivision Phase 3	General	\$ 4,300,000
20	Sunset Acres Subdivision Phase 3	Water	\$ 2,000,000
20	Sunset Acres Subdivision Phase 3	Wastewater	\$ 500,000
20	Sunset Acres Subdivision Phase 3	Stormwater	\$ 5,700,000
23	Thorpe Lane Improvements	General	\$ 200,000
24	Centerpoint Rd 16" Water Main Ext N. of Old Bastrop	Water I	\$ 500,000
26	Airport Infrastructure Grant Funded Projects	General	\$ 155,000
32	Activity Center Audio-Visual System Installation	General	\$ 600,000
34	I35 Shared Use Path Connection Project	General	\$ 300,000
42	North Side 12in Water Connection	Water I	\$ 1,000,000
101	Airport - Taxilanes	General	\$ 200,000
104	Kissing Tree to McCarty Ln. 16" Waterline	Water	\$ 100,000
110	SM-220 Reconstructor	Electric	\$ 1,300,000
113	Airport - Various State/Federal Funded Projects	General	\$ 1,500,000
230	Transportation Master Plan	General	\$ 750,000
250	Water Master Plan	Water	\$ 500,000
415	Downtown Alley Reconstruction	General T	\$ 500,000
415	Downtown Alley Reconstruction	General	\$ 150,000
415	Downtown Alley Reconstruction	Water	\$ 400,000
415	Downtown Alley Reconstruction	Wastewater	\$ 400,000
415	Downtown Alley Reconstruction	Stormwater	\$ 600,000
415	Downtown Alley Reconstruction	Electric	\$ 4,000,000
520	Airport - Runway 17-35 Extension	General	\$ 150,000
571	WWTP Improvements	Wastewater I	\$ 30,000,000
581	Hunter Water Main Extension from Harmons Way to H&H Industrial Park	Water	\$ 500,000
606	Airport - FM 110 Connection Drive	General	\$ 1,350,000
613	Rattler Road Water Line Extension	Water I	\$ 700,000
616	Cemetery Improvements	General	\$ 800,000
660	Harris Hill Rd Water Line	Water	\$ 550,000
669	Highway 80/Davis Lane 18" Wastewater Rehab	Water	\$ 1,100,000
669	Highway 80/Davis Lane 18" Wastewater Rehab	Wastewater	\$ 4,400,000
679	Purgatory Creek Improvements Ph 1	General	\$ 1,400,000
679	Purgatory Creek Improvements Ph 1	Water	\$ 150,000
679	Purgatory Creek Improvements Ph 1	Wastewater	\$ 150,000
679	Purgatory Creek Improvements Ph 1	Stormwater	\$ 1,400,000
679	Purgatory Creek Improvements Ph 1	Electric	\$ 100,000
731	Wallace Addition Offsite Drainage Imps	Stormwater	\$ 10,000,000
740	River Parks ADA Restroom Imps	General	\$ 700,000
771	Fire Department New Station #7 - Yarrington and IH 35	General	\$ 1,000,000
772	Fire Department New Engine - Yarrington and IH 35 (Station #7)	General	\$ 1,250,000
796	Fire Administration and Training Facility Phase 2	General	\$ 1,000,000
828	Sunset Acres Subdivision Electric	Electric	\$ 3,000,000
<p>For full project details, please refer to the FY 2025-2034: 10 Years Capital Improvements Program Document.</p> <p>A paper copy is available for the public to view at 2 locations:  →Engineering and Capital Improvements office located at  630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm.  →San Marcos Public Library, 625 E. Hopkins, during normal library hours:</p> <p>An electronic copy can be downloaded from the City's webpage on the Engineering and Capital  <a href="http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan">http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan</a></p>		Fund	Amount
		General Total	\$ 15,805,000
		TIRZ Total	\$ 500,000
		Water Total <sup>(1)</sup>	\$ 7,500,000
		Wastewater Total <sup>(2)</sup>	\$ 35,450,000
		Stormwater Total <sup>(3)</sup>	\$ 17,700,000
		Electric Total	\$ 8,400,000
		<b>Total All Funds</b>	<b>\$ 85,355,000</b>
Notes			
1	This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first.		
2	This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.		
3	This amount will be supported by General Fund.		